

# CONSOLIDATED PLAN AND STRATEGY

## YEAR 2013 ACTION PLAN



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# ACTION PLAN 2013



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# Fourth Program Year Action Plan

The Fourth Program Year CPMP Version 2.0 Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### **Executive Summary**

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

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#### **Mission Statement**

The City of Baton Rouge – East Baton Rouge Parish Office of Community Development (OCD) is dedicated to promoting Baton Rouge's residents, neighborhoods, individuals, businesses and environment by identifying revitalization opportunities, fostering community partnerships, providing assistance to social services, creating economic opportunities, cultivating neighborhood based leadership, and engaging in active housing assistance programs to create equitable living environments that enhance and sustain the quality of life for all residents.

As the lead agency responsible for the development and implementation of the Annual Action Plan, OCD's Mission Statement provides a basis for all of OCD's activities.

#### **Executive Summary**

Program Year 2013-2014 is the Fourth Year Annual Action Plan for the Five-Year Consolidated Plan of the City of Baton Rouge – East Baton Parish, Louisiana for the use of Community Development Block Grant (CDBG), HOME Investment Partnerships Grants (HOME), Emergency Solutions Grants (ESG) and Housing Opportunities For Persons With Aids (HOPWA) for the program year beginning October 1, 2013. The City-Parish anticipates receiving a total of \$7,230,463 in all entitlement funds and \$800,000 in program income from HOME and CDBG activities.

In addition to CDBG, HOME and ESG programs, the City-Parish has received funds to administer other programs such as the Supportive Housing Program (SHP), Housing Choice Voucher Program (HCVP), Louisiana Disaster Recovery CDBG, and a US Small Business Administration Congressional Grant Award.

### **Objectives and Outcomes**

The strategies and projects outlined in this plan are intended to benefit low and moderate income residents, improve distressed and blighted neighborhoods with high concentrations of low and moderate income residents and positively impact the city as a whole. These Strategies will be coordinated with other federal and state grant programs and local initiatives to meet the objectives outlined in the plan. The Annual Plan will focus on goals established in the Five-Year 2010-2014 Consolidated Plan Strategies (CPS).

During the development of the Consolidated Plan, OCD conducted a survey of the City-Parish residents to identify and prioritize the various community needs. Furthermore, OCD consulted with local public and private service providers to assess the housing and community development needs of low to moderate income households and "special needs" households. OCD consulted with the Housing Authority of East Baton Rouge and nonprofit organizations to determine funding needs for housing and services for homeless persons, low to moderate income persons, and low income neighborhoods.

OCD coordinates with the City-Parish Department of Public Works for the reconstruction and improvement of infrastructure in low to moderate income areas of the City-Parish; with service agencies such as Head Start, the Council on Aging (COA), the Mayor's Americans with Disabilities (ADA) Task Force and the Capital Area Alliance for the Homeless (CAAH).

Priority areas of need as determined from public participation and research for the Consolidated Plan include:

1. Improved housing and living conditions for LMI families.
2. Increase in availability of affordable rental housing units.
3. Assistance with feeding programs for LMI families.
4. Provision of shelter and housing for homeless, potentially homeless and special needs individuals.
5. Assistance with affordable home ownership opportunities.

\*Following this section, see the "Program Year 2013 Projected Accomplishments" table

### **Evaluation of Past Performance**

The City-Parish is near the end of the third year of its 2010-2014 five-year Consolidated Plan. Each year the Office of Community Development prepares a Consolidated Annual Performance and Evaluation Report (CAPER) to report the progress of the Consolidated Plan goals. Attached to the CAPER are project reports that show progress on goals established in the 2010-2014 Consolidated Plan through the end of the program year.

In carrying out its Consolidated Plan, the City-Parish has made considerable progress toward meeting priority needs. Many of the activities performed contribute to stabilizing the city's lower income neighborhoods and improving living conditions for individual low income families. Improvements to housing and public infrastructure improve the appearance of neighborhoods and create a more appealing environment. Acquisition of blighted and deteriorated properties for redevelopment contributes to neighborhood stabilization and a decrease in crime. New housing development and homeownership programs promote pride in ownership and long term resident stability. Renovations to non-profit facilities that serve the homeless and other

eligible recipients and neighborhoods help organizations better meet the needs of their clients.

Renovations were performed on both owner occupied and rental housing by the City-Parish and its partner nonprofit agencies. The scope of the renovations varied depending on the program and household's needs with improvements ranging from health and safety improvements to full scale renovations. As in prior program years, the OCD continued to place special emphasis on roofing projects to address community needs as a result of recent hurricanes. Roofing repairs are also performed to prevent houses from further deterioration.

Homeownership opportunities for low to moderate income persons remain a priority program for the City-Parish, however; because of economic conditions, applications and completed projects decreased by nearly 25% for the First Time Homebuyer program.

Housing, supportive services, and case management were provided to homeless persons through several of the City-Parish sub recipients. Additionally, emergency, transitional and permanent support was provided based on client need.

Past performance evaluation and reporting can be found in the Comprehensive Annual Performance Evaluation Report 2012 (CAPER) on the City-Parish OCD website at <http://brgov.com/dept/ocd/pdf/EBR-CAPER2012.pdf>. This report provides both summary and details of resources, distribution and accomplishments for CDBG, HOME, ESG and HOPWA funded programs.

## Program Year 2013 Proposed HUD ACTION PLAN Projects

2013 Grant Amounts and PI:		CDBG Reg	CDBG PI	HOME Reg	Home PI	ESG	HOPWA	TOTAL			Act Type Code*2	Benefit Catgry Code*3
		\$3,191,953	\$400,000	\$1,239,071	\$400,000	\$235,852	\$2,563,587	\$8,030,463				
Project Name		Proposed Project Funding							Prpsd Acmplshmnt			
#		CDBG Reg	CDBG PI	HOME Reg	Home PI	ESG	HOPWA	TOTAL	Type	Count		
1	General Admin	\$638,391	\$80,000	\$123,907	\$40,000	\$17,688	\$76,907	\$976,893	N/A	N/A	21A	N/A
2	Fair Housing	\$5,000						\$5,000	N/A	N/A	21D	N/A
3	Housing Program Operations	\$557,045						\$557,045	N/A	N/A	14H	LMH
4	Homeowner SF Housing Repair	\$800,000	\$160,000					\$960,000	Housing Units	125	14A	LMH
5	HOME CHDO Activities			\$185,860				\$185,860	Housing Units	10	12	LMH
6	First Time Homebuyer Loans		\$160,000	\$400,000	\$360,000			\$920,000	Households	20	13	LMH
7	HOME Housing Development Loans			\$529,304				\$529,304	Housing Units	15	12	LMH
8	Habitat for Humanity (CDBG)	\$160,000						\$160,000	Housing Units	10	14A	LMH
9	Volunteer Repair Prgm (CDBG)	\$275,000						\$275,000	Housing Units	20	14A	LMH
10	NOVAC (Film training) (CDBG)	\$80,000						\$80,000	Jobs	60	18B	LMJ
11	ABC (Workforce training) (CDBG)	\$391,517						\$391,517	Jobs	120	18B	LMJ
12	SVdP Pharmacy(PS) (CDBG)	\$75,000						\$75,000	People	565	05M	LMC
13	Interfaith Federation(PS) (CDBG)	\$50,000						\$50,000	People	5000	05	LMC
14	Mary Bird Perkins(PS) (CDBG)	\$100,000						\$100,000	People	2000	05M	LMC
15	Mid City Home Ownership Center (CDBG)	\$60,000						\$60,000	Households	560	05R	LMH
16	Catholic Charities -Jsph Homes (ESG)					\$39,720		\$39,720	People	24	N/A	N/A
17	SVdP -Bishop Ott Night Shelter (ESG)					\$28,960		\$28,960	People	550	N/A	N/A
18	SVdP-Myriam's House (ESG)					\$32,750		\$32,750	People	22	N/A	N/A
19	VOA -Housing First (ESG)					\$44,577		\$44,577	People	83	N/A	N/A
20	La Health & Rehab (ESG)					\$72,157		\$72,157	People	40	N/A	N/A
21	HAART (HOPWA)						\$460,100	\$460,100	People	80	31*	N/A
22	La. Health & Rehab. Center (HOPWA)						\$235,400	\$235,400	People	34	31*	N/A
23	LOL-St Anthony's Home (HOPWA)						\$149,800	\$149,800	People	32	31*	N/A
24	VOA -Brownlee Place (HOPWA)						\$466,520	\$466,520	People	40	31*	N/A
25	BRBAC Metro Health (HOPWA)						\$94,160	\$94,160	People	70	31*	N/A
26	Baton Rouge Detox Center (HOPWA)						\$139,100	\$139,100	People	100	31*	N/A
27	Rehab/Acquisition						\$251,600	\$251,600	Housing Units	5	31J	N/A
28	DHDS Office of Social Services (HOPWA)						\$690,000	\$690,000	People	450	31*	N/A
TOTAL:		\$3,191,953	\$400,000	\$1,239,071	\$400,000	\$235,852	\$2,563,587	\$8,030,463				

# Program Year 2013 Projected Accomplishments

							Objective		Outcome							
							Decent Housing	Suitable Living Environment	Economic Opportunity	Availability/Accessibility	Affordability	Sustainability				
		Activity Type Code	Proposed Project Funding *1										CPS Objective	National	Projected Accomplishments	
			CDGB	HOME	ESG	HOPWA							Addressed	Objective	Type	Count
1	General Admin	21A-General Program Administration	718,391	163,907	17,688	76,907	N/A		N/A			N/A	21A	N/A	N/A	
2	Fair Housing	21D-Fair Housing Activities	5,000				X		X			Housing-3	21D	N/A	N/A	
3	Housing Program Operations	14H-Rehabilitation Administration	557,045				X			X		Housing-1	14H	N/A	N/A	
4	Homeowner SF Housing Repair	14A-Rehab; Single Unit Residential	960,000				X			X		Housing-1	14A	10-Housing Units	125	
5	HOME CHDO Activities	HOME-Housing Development		185860			X		X			Housing-2	12	10-Housing Units	10	
6	First Time Homebuyer Loans	HOME-Homeownership Assistance	160,000	760000			X			X		Housing-3	13	04-Households	20	
7	HOME Housing Development Loans	HOME-Housing Development		529304			X		X			Housing-2	12	10-Housing Units	15	
8	Habitat for Humanity (CDBG)	14A-Rehab; Single Unit Residential	160,000				X			X		Housing-1	14A	10-Housing Units	10	
9	Volunteer Repair Prgm (CDBG)	14A-Rehab; Single Unit Residential	275,000				X			X		Housing-1	14A	10-Housing Units	20	
10	NOVAC (Film training) (CDBG)	18B-Economic Development	80,000					X	X			Economic Development	18B	13-Jobs	60	
11	ABC (Workforce training) (CDBG)	18B-Economic Development	391517					X	X			Economic Development	18B	13-Jobs	120	
12	SVdP Pharmacy(PS) (CDBG)	05M-Health Services	75000				X			X		Health Services	05M	01-People	565	
13	Interfaith Federation(PS) (CDBG)	05-Public Services (General)	50000				X		X			Public Services (General)	05	01-People	5000	
14	Mary Bird Perkins(PS) (CDBG)	05M-Health Services	100000				X		X			Health Services	05M	01-People	2000	
15	Mid City Home Ownership Center (CDBG)	05R-Homeownership Assistance	60,000				X		X			Housing-3	05R	04-Households	560	
16	Catholic Charities -Josph Homes (ESG)	ESG*2			39720			X	X			Homeless Services*2		01-People	24	
17	SVdP -Bishop Ott Night Shelter (ESG)	ESG*2			28960			X	X			Homeless Services*2		01-People	550	
18	SVdP-Myriam's House (ESG)	ESG*2			32750			X	X			Homeless Services*2		01-People	22	
19	VOA -Housing First (ESG)	ESG*2			44577			X	X			Homeless Services*2		01-People	83	
20	La Health & Rehab (ESG)	ESG*2			72157			X	X			Homeless Services*2		01-People	40	
21	HAART (HOPWA)	HOPWA*3				460100	X			X		HIV/AIDS Services*3		01-People	80	
22	La. Health & Rehab. Center (HOPWA)	HOPWA*3				235400	X			X		HIV/AIDS Services*3		01-People	34	
23	LOL-St Anthony's Home (HOPWA)	HOPWA*3				149800	X			X		HIV/AIDS Services*3		01-People	32	
24	VOA -Brownlee Place (HOPWA)	HOPWA*3				466520	X			X		HIV/AIDS Services*3		01-People	40	
25	BRBAC Metro Health (HOPWA)	HOPWA*3				94160	X			X		HIV/AIDS Services*3		01-People	70	
26	Baton Rouge Detox Center (HOPWA)	HOPWA*3				139100	X			X		HIV/AIDS Services*3		01-People	100	
27	HOPWA Rehab/Acquisition	HOPWA Acquisition/Rehabilitation				251600	X		X			Housing-2		10-Housing Units	5	
28	DHDS Office of Social Services (HOPWA)	HOPWA*3				690,000	X			X		HIV/AIDS Services*3		01-People	450	

\* Housing Needs Identified: Housing-1 -Improve and Preserve the Existing Housing Stock; Housing-2 -Increase the Stock of Available Housing; Housing-3 -Increase the Ability of Persons to Afford Standard Housing.

1. Proposed project funding includes; New PY 2013 "EN" (Entitlement) funds, and Anticipated PY 2013 "PI" (Program Income) Funds.

2. Homeless Services Include: Essential Services; Program Operations; & Homeless Prevention Activities.

3. HIV/AIDS Services Include: Program Operations; Tenant-Based Rental Assistance; Supportive Services; Acquisition; Rehabilitation; Sub-recipient Administration; Housing Information Services; Short-term Rent, Mortgage, and Utility.

## General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 4 Action Plan General Questions response:

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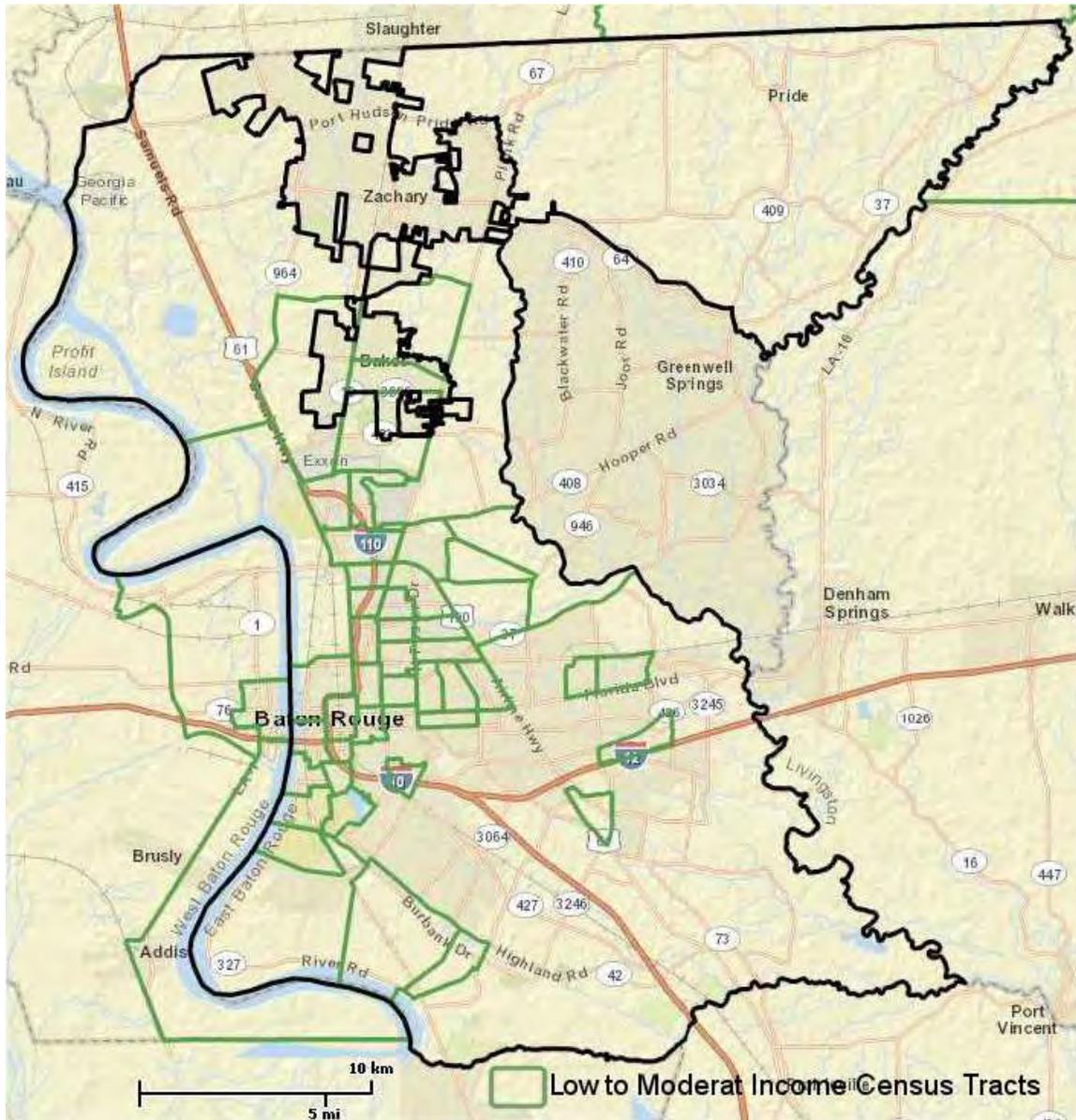
### **Basis for Allocating Investments Geographically**

The basis for allocating investment geographically is to meet the needs of the lowest income residents, particularly in areas of low income concentration. As a general rule, program activities and resources are made available parish-wide, except for the incorporated areas of the cities of Baker, Zachary and Central. Home owner rehabilitation assistance under the CDBG program is targeted to those areas of low income concentration, however; about 20% of the resources annually applied to this program are made available outside the areas of low income concentration for very low income homeowners of substandard property.

As coordination with nonprofit and neighborhood organizations is expanded, it is anticipated that each organization will develop a specific geographic or target population for affordable housing. The City-Parish Office of Community Development (OCD) intends to support and promote such capacity building as an opportunity to expand upon resources and service delivery.

While it is planned that a portion of housing resources will remain available parish wide in order to provide diversity of housing choices, it is also anticipated that incentives and preferences will be provided to encourage high impact neighborhood-based revitalization efforts and redevelopment of abandoned property or vacant land within lower income neighborhoods. Such policies are integral to the City-Parish smart growth philosophy.

## Low to Moderate Income Areas



### **Geographic Areas of the Jurisdiction**

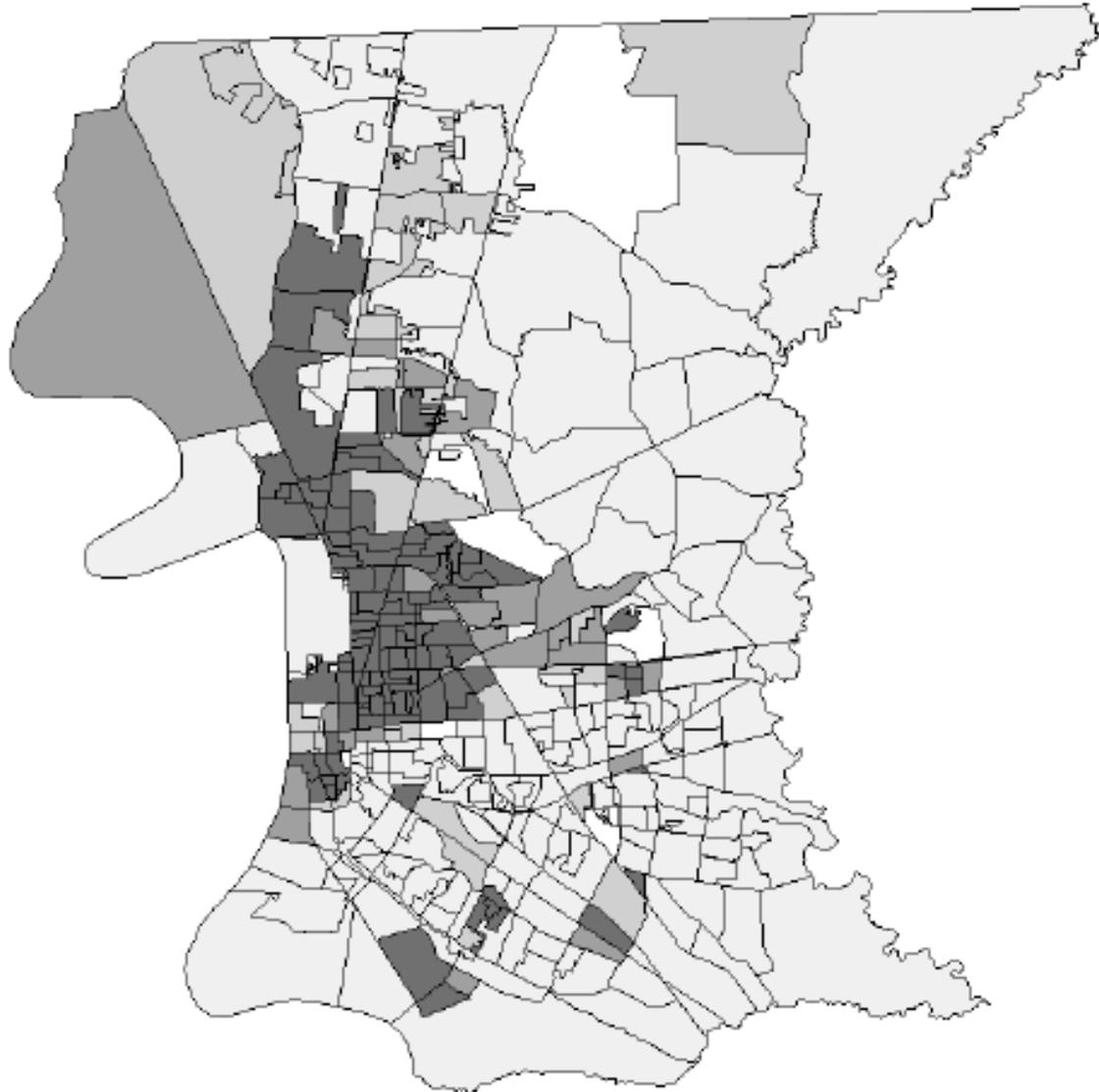
Priorities were assigned by ranking categories of households according to their relative extent and severity of housing needs as identified in the assessment. Households assigned a high priority have a significant need for assistance. It is anticipated that the jurisdiction can provide from current and potential program funding an amount of assistance that will materially improve the housing situation for the households assigned a high priority. Households assigned a medium priority have serious housing needs, but the data indicates that they have a lower percentage of cost burdens and housing problems and have some resources available. Households assigned a low priority have less need compared to the other categories or have needs too great to address with the current or potential program funding for the jurisdiction.

Renter households with less than 80% MFI are predominantly high priority. Renter households are in worse circumstances overall than owner households. The majority of very low income persons are renters, and vastly higher percentages of very low income renters live in crowded, dilapidated, overpriced housing than owners. At the lowest income level, 0 to 30% MFI, renters are 34% more likely to have housing problems than homeowners, and they are 32% more likely to suffer a cost burden in excess of 50% MFI.

The worst case needs in the assessment are very low income renter households that pay more than 50% of the MFI for housing costs, yet live in seriously substandard housing. Renter households with incomes ranging from 0% income to 50% of the MFI of every type (small related households, large related households, and elderly households) need a full range of assistance including rental assistance, rental property rehabilitation, and self help programs. Renters in categories assigned a high priority may be able to obtain decent, affordable housing through the homebuyer assistance program. Very low income existing homeowners were the only owner category assigned a high priority. They were assigned a high priority because the households do not have the financial resources to perform preventive maintenance. In this very low income category of owner households, 44% are elderly. Housing rehabilitation assistance will provide decent living conditions for these owner households while in effect providing a much needed increase in their budgets for food and health costs due to decreased costs for emergency repairs.

### **Obstacles to Meeting Underserved Needs**

Although the City-Parish provides assistance to homeless shelters, shelter caseworkers say there are barriers hindering their efforts to move homeless individuals toward self-sufficiency. The lack of decent, low cost housing, single room occupancy units and adequate transportation are just a few barriers. Also, the requirement for credit references is often an obstacle to persons and families attempting to obtain rental housing after a period of homelessness. Furthermore, persons with a history of mental illness and who are homeless, often encounter difficulty obtaining rental housing. The needs of the community have consistently outnumbered the funds available for support.



**Areas of Minority Concentration (Census 2000)**

## **Resources Expected to be Available to Address Identified Needs**

### **1. Federal Resources**

#### **HOME Investments Partnerships Program (HOME)**

The HOME Investment Partnership Act is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act (NAHA), Public Law 101-625. HOME is a formula-based allocation program intended to support a wide variety of state and local affordable housing programs. The purpose of the program is to enable grantees to undertake activities and adopt policies aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing.

The City-Parish will use its HOME funds to assist developers with constructing affordable housing stock for low to moderate income residents.

#### **Community Development Block Grant (CDBG)**

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) created the Community Development Block Grant funding program, which allocates funding to entitlement communities, state and small cities. The City of Baton Rouge-Parish of East Baton Rouge is defined as an entitlement community. An objective of the CDBG program is to develop viable urban communities, by providing decent housing and suitable living environment and expanding economic opportunities primarily for persons of low to moderate income. All CDBG projects and activities must meet one of three national objectives: benefit low to moderate income persons, aid in the prevention or elimination of slum or blight, or be an urgent community need.

The City-Parish will primarily use the CDBG funds it expects to receive for a housing assistance program to provide decent housing and to eliminate slum and blight. Additionally, CDBG funds will be used for workforce training of low to moderate income residents, whereby upon graduation they are assisted with placement into a job. The remaining CDBG funds, a total of 15% of the award, will be used for public services ranging from cancer detection to a feeding and a prescription program.

#### **Emergency Solutions Grants (ESG)**

The ESG program is funded under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) as an amendment to the Stewart B. McKinney Homeless Assistance Act. Funding for the program is established on a formula basis equal to the percentages allocated to the CDBG program for states, metropolitan cities, and urban counties. The purpose of the ESG program is to assist providers with developing suitable emergency shelters for homeless persons, to develop and implement homeless prevention activities, to provide essential services for homeless persons, and to maintain and operate shelters.

The City-Parish will use its ESG funds for renovations to shelters, giving a priority to rehabilitation that expands capacity; for the providing of essential services, subject to a 30 percent limitation; for shelter operations or maintenance expenses, subject to a 10 percent limitation; for payment of administrative expenses; and for homeless prevention services, subject to a 30% limitation.

### **Housing Opportunities for Persons with AIDS (HOPWA)**

The HOPWA program is authorized by the AIDS Housing Opportunity Act (42 U.S.C. 13901) as amended by the Housing and Community Development Act of 1992. The goal of the program is to develop and implement long-term comprehensive strategies for meeting the housing needs of persons with acquired immunodeficiency syndrome (AIDS) and their families. Additionally, HOPWA assists with the nationally established goals: to end the epidemic of HIV and AIDS; to ensure that all people living with HIV have access to services, including health care, housing and supportive services; and to ensure that these services are affordable, of high quality, and responsive to their needs.

The City-Parish will use its HOPWA funds to undertake the following activities, either directly or through providers: short term rental/mortgage assistance, tenant or project based rental assistance, supportive services and operating costs. Priority will be given to support the development and maintenance of permanent affordable housing.

### **Program Income**

All program income received from activities funded with CDBG or HOME funds will be used for additional eligible activities. Those activities will be in keeping with the City-Parish Consolidated Plan or community need. Income from housing loan repayments may be used for additional housing activities and income from clearance and demolition projects may be used for additional clearance and demolition activities. All anticipated program income is obligated for the funding year.

## **2. Other Resources**

### **HOME Match**

Match funds will provide resources for meeting additional housing needs within the jurisdiction. The primary sources of matching contributions for HOME funds will be the grant equivalent value of below-market rate loans on HOME projects where the private loan is not repayable to the participating jurisdiction (present discounted value of foregone yield); the value of reduced loan fees by private lenders for HOME-assisted projects; City-Parish fee waivers on HOME eligible activities; and the value of contributed property, materials, and labor toward affordable housing projects. Program income from certain closed out federal programs can serve as a matching contribution. Residual and subsequent income from closed out programs, such as the rental rehabilitation program, may be applied toward HOME projects.

Federal funds will be used to leverage additional resources in order to expand opportunities for homeownership for low to moderate income households. In a cooperative approach, the Office of Community Development and local lending institutions have joined together to assist home buyers. OCD offers, through a provider, homebuyer counseling courses for low to moderate income persons. Upon completion of the course, an income eligible person may apply to OCD for a deferred loan for use as a down payment and/or closing costs. The first mortgage must be held by a participating institution. An average leveraging ratio of approximately 4.5 to 1 is anticipated.

### **Emergency Solutions Grants Match**

OCD will fulfill the ESG requirement of a matching contribution equal to the grant program funds. The City-Parish contracts with nonprofit organizations which provide shelter and services to homeless people. Each organization provides matching funds

equal to the amount of funds that are awarded to them. This match requirement is included in the contract agreement. In prior grants, the matching funds provided by the nonprofit organizations have exceeded the amount required by the grants. The City-Parish will provide in-kind administrative expenditures, as needed, for matching funds for the administrative funds received.

In addition to the ESG funding received directly from HUD, the City-Parish applies for ESG funding that is competitively awarded by the state of La. This grant is integrated with the grants received directly from HUD. Each nonprofit organization provides matching funds in the same manner as those received directly from HUD. The Metro Council approval of this related contract is included in this submission. See the list in Appendix E.

### **Private Financing**

Housing development and redevelopment loans, as well as homebuyer loans, may leverage funding from private financial institutions or partner agencies. Additionally, some may attract low income housing tax credits. Leveraged funding is considered when evaluating project proposals.

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## **Managing the Process**

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 4 Action Plan Managing the Process response:

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### **Lead Agency**

The City of Baton Rouge and unincorporated East Baton Rouge Parish apply as one jurisdiction for entitlement Community Development Block Grant (CDBG), Home Investment Partnership (HOME), and Emergency Solutions Grant (ESG).

The City-Parish Office of Community Development is the lead agency for overseeing the development of the Consolidated Plan and Strategy (CPS), and subsequent implementation and monitoring of the activities funded by the annual action plans. OCD directly administers the Housing and Urban Development (HUD) entitlement grants, which include Community Development Block Grant (CDBG), Home Investment and Partnership Act (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for People with Aids (HOPWA). In conjunction with the entitlement grants, OCD provides additional services through other programs such as the Supportive Housing Program (SHP), Weatherization Assistance Program (WAP), and Section 8 assisted housing.

During the development of the Consolidated Plan, OCD conducted a survey with City-Parish residents to identify and prioritize various community needs. The results of

the survey and a sample copy of the survey instrument were submitted with the 2010-2014 CPS document. Furthermore, OCD consulted with local public and private service providers to assess the community needs of low to moderate income households and “special needs” households.

OCD met with the East Baton Rouge Parish Housing Authority, the City-Parish Department of Public Works, Head Start, the Council on Aging (COA), the Mayor’s Americans with Disabilities (ADA) Task Force, and the Capital Area Alliance for the Homeless (CAAH).

### **Participating Communities**

The Housing Opportunities for Persons With AIDS (HOPWA) entitlement grant is the only regional grant that OCD administers. The grant provides assistance to clients in a nine parish region including East Baton Rouge, West Baton Rouge, Ascension, East Feliciana, West Feliciana, Iberville, Pointe Coupee, St. Helena and Livingston Parish.

### **Consultation Process**

Consultation with Other Public or Private Entities Providing Housing, Health Services §91.100(a)(1). The Office of Community Development consulted with other public and private entities that provide housing and homeless services and health and social services. The OCD routinely interacts with a network of for profit, nonprofit, and governmental entities that provide housing and services. OCD maintains open dialogue with the community development Citizens Advisory Council (CAC) and the Capital Area Alliance for the Homeless (CAAH).

### **Consultation with State and Local Health and Child Welfare Agencies Regarding Lead-based Paint §91.100(a)(2)**

The Office of Community Development has consulted with the La. Dept. of Health and Hospitals’ (DHH) regarding lead based paint and its affect on children. DHH has the statutory authority under the Louisiana Revised Statutes Ann. §§ 30:2351-2351.59 to establish a statewide program for the prevention and treatment of lead poisoning. In 2004, the Office of Childhood Lead Poisoning Prevention issued a state strategic plan for the elimination of childhood elevated blood lead levels. This and other information from the Office of Childhood Lead Poisoning Prevention was used in developing the CPS.

### **Consultation with Adjacent Governments §91.100(a)(3)**

The 1947 consolidation of the City of Baton Rouge and the Parish of East Baton Rouge extended the jurisdiction from the inner city to rural areas. This curbed the development of a patchwork of adjacent governments, and the need to consult with independent jurisdictions. Although the cities of Baker, Zachary, and Central are not part of the entitlement jurisdiction, the cities have representation with council members on the City- Parish Metropolitan Council. The approval of the CPS and annual action plans are voted on by the City-Parish Metropolitan Council.

### **Consultation with Metropolitan Planning Agencies §91.100(a)(4)**

From 2008-2011, OCD actively participated with partner agencies in the City-Parish Planning Commission’s development of the East Baton Rouge 20 year comprehensive plan. Fregonese Associates, a national planning consultant, lead the process to solicit public input. An extensive public participation component took place, consisting of 16 open houses for planning, five parish-wide workshops, three small planning workshops, and three open houses to review the draft plan. During the process, community needs were identified through surveys and focus groups. These

needs were used to develop OCD's Consolidated Plan 2010-2014. The City-Parish comprehensive plan titled "FuturEBR" was adopted in September 2011. This updated comprehensive plan replaced the former "Horizon" plan.

**Consultation on Housing Opportunities for Persons With AIDS §91.100(b)**

The Office of Community Development publicly advertised the request for proposal process in the nine parish region that encompasses the HOPWA grant (East Baton Rouge, West Baton Rouge, Ascension, East Feliciana, West Feliciana, Iberville, Pointe Coupee, St. Helena and Livingston Parish).

The Office of Community Development consulted with two HOPWA service providers, Our Lady of the Lake Regional Medical Center and the HIV/AIDS Alliance for Region Two (HAART), who submitted statistical data regarding HIV/AIDS cases and needs of the nine parish region.

**Consultation with Housing Authority of East Baton Rouge §91.100(c)**

The Office of Community Development consulted with the East Baton Rouge Parish Housing Authority (EBRPHA), who provided information on their comprehensive grant plan and the CPS. The Office of Community Development maintains a close relationship with the EBRPHA through regional Section 8 Housing Choice Voucher meetings and other joint efforts to provide decent, affordable housing.

**Consultation with Organizations Providing Housing and Supportive Services to Special Needs Populations**

The Office of Community Development consulted with many organizations providing housing and supportive services to special needs populations. Input was received through public hearings, via letters and from organizations that reviewed sections of the CPS. The CPS was developed with the assistance of the Continuum of Care through the Capital Area Alliance for the Homeless (CAAH). Additionally, public and private disability service providers, organized through the Capital Area Community Housing Advocacy Network (CA-CHAN) and the La. Dept. of Health and Hospitals Housing Task Force, submitted input.

**Actions to be Taken to Enhance Coordination**

During the upcoming program year, OCD will continue to take a lead role in coordinating actions of both the public and private sectors, in meeting objectives of this plan as outlined in the strategic plan, and in ensuring projects and activities defined in this action plan will be successfully completed in a timely manner.

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**Citizen Participation**

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 Action Plan Citizen Participation response:

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### **Citizen Participation Process**

The citizen participation plan establishes the Citizen Advisory Council (CAC) to channel grassroots input into the consolidated planning process, and to review ongoing Consolidated Plan activities. Meetings of the CAC are held monthly. Public hearings for the CPS and the annual Action Plans are held in conjunction with meetings of the CAC.

Written comments are accepted at any time, but in order to be considered in the Action Plan for Program Year 2013, the comments must have been received no later than 4 p.m. on July 24, 2013. Comments were also accepted via e-mail at [OCD@brgov.com](mailto:OCD@brgov.com). Provisions were made for persons requiring special assistance or accommodations at the public hearings and for receipt of comments through voice and TDD Phone support.

The OCD also solicited public input to the CPS through a community needs survey during the planning phase of its CPS 2010-2014. The community needs survey was distributed at meetings of the CAC, at East Baton Rouge Parish public libraries, all parish community centers and Head Start Facilities, through the offices of each metropolitan council members and the Mayor's office, as well as open houses and community workshops related to the development of the City-Parish's 20 year comprehensive plan, "FuturEBR". The entire citizen participation plan can be found in the 2010-2014 CPS, see appendix C.

### **Public Hearings and Citizen Comments**

The following public hearings were held in conjunction with the development of the Action Plan 2013. Comments and views received and responses during the public hearings are presented below.

**CAC Meeting & Public Hearing #1 April 4, 2013** -Description of planning process, anticipated funding, program summaries, and solicitation of public comments on needs and priorities.

**CAC Meeting & Public Hearing #2 May 2, 2013** – Provided information on the pre-application process for funding, question and answer session.

**Public Hearing #3 June 6, 2013** – Announcement of summary of proposed project funding and description of programs. Provide updates on the Action Plan document, Question and answer session.

**Metro council Meeting & Public Hearing #4 July 24, 2013** –Public Hearing, and solicitation of public comment before Metro council and vote on approving submission of Action Plan 2013 and approval of related contracts.

### **Public Hearing #1**

**Question/Comment:** Attendee had questions concerning the CDBG eligible areas.

**Response/Answer:** It was explained that the incorporated areas of the Cities of Baker, Central, and Zachary fall under the jurisdiction of the State Office of Community Development and request for assistance within those areas must be made to the State.

**Question/Comment:** Questions were raised regarding the deadline for submittal of pre-applications for assistance.

**Response/Answer:** While pre-applications can be submitted year round, to be considered for PY2013 funding the deadline is May 1st.

**Question/Comment:** Are businesses eligible for Volunteer Repair Program assistance?

**Response/Answer:** No. The Volunteer Repair Program is designed for and only eligible for single-family, owner-occupied housing.

**Question/Comment:** An attendee had questions concerning sidewalk repairs, who would be responsible and how are projects selected.

**Response/Answer:** It depends on if the sidewalk is on private property or City-Parish property. The City-Parish department of public works maintains a priority list of infrastructure projects and request funding assistance from OCD when a project is located within a low to moderate income area.

**Question/Comment:** It was asked what OCD's average annual funding was.

**Response/Answer:** While at the present time OCD estimates the total entitlement grant funds it expects to receive in the upcoming year is \$8 million, it expended over \$19 million during the most recent program year completed (2011). This was mainly due to the influx of one time appropriations from prior years including HERA, ARRA, NSP and state disaster grant funds. Most of which have now been completely expended and are now closed.

**Question/Comment:** Where-how do you go about completing a pre-application?

**Response/Answer:** The pre-application form can be downloaded from OCD's website or directly from our office. Please call the office for help with completing the pre-application.

**Question/Comment:** What was the total number of request for single-family owner-occupied housing assistance last program year?

**Response/Answer:** Some request for assistance may be determined to be ineligible during the initial inquiry, while others may be determined to be ineligible during the application process or after the property inspection. While all inquiries for single-family owner-occupied housing assistance are documented, we are unable to provide that to you tonight. Please call OCD for additional information.

**Question/Comment:** Are pre-applications required for all requests for assistance and what forms of assistance is available?

**Response/Answer:** Yes. While OCD maintains a pre-application process for all types of assistance, the processes are different depending on the type of assistance requested. A pre-application for single-family owner-occupied housing assistance may be completed over the phone, a prescribed form is required for a non-profit seeking CDBG funding for public service activities. The form of assistance available is based on the type of assistance requested and other factors, including amount requested, leveraged funds, capacity of applicant, etc.

**Question/Comment:** When will the program year 2013 draft Action Plan be available and can the 2012 Action Plan be posted on the City-Parish OCD website?

**Response/Answer:** OCD currently plans to have the 2013 draft Action Plan completed by June 6, 2013 in conjunction with its 3rd public hearing. OCD was unaware its 2012 Action Plan was not posted on its website and will have it posted ASAP.

**Question/Comment:** Can churches participate in the Volunteer Repair Program and have you worked with the Louisiana State University Community University Partnerships (LSU-CUP) organization?

**Response/Answer:** Yes we can partner with Churches and we have worked with LSU-CUP in the past.

**Question/Comment:** An attendee asked if façade improvement assistance would be eligible for a vacant laundry mat?

**Response/Answer:** You should consider a partnership with a non-profit for assistance in submitting a pre-application. Assistance for façade improvements would only be eligible to non-profits.

## **Public Hearing #2**

**Question/Comment:** An attendee ask OCD to clarify the two deadlines for applications for grant assistance

**Response/Answer:** It was stated that OCD is currently reviewing pre-applications and will select those for second round consideration by May 10th. Then ask those to submit a full application by May 30th.

**Question/Comment:** Explain the rental assistance program. Many people call seeking assistance in paying their monthly rent because they saw the rental assistance program on the website.

**Response/Answer:** The rental assistance program on OCD's website provides information on OCD's Housing Choice Voucher program and doesn't provide for emergency rental assistance. Under the Emergency Solution Plan a nonprofit provides funding for rental assistance for homeless prevention and those about to become homeless. Individuals who call OCD are referred to the nonprofit, and nonprofit is responsible for informing individuals if funds are available at that time.

**Question/Comment:** Are applications being accepted for Section 8 housing and the house insurance vouchers?

**Response/Answer:** No. There is currently no new funding for new applications, only funding available is for current voucher holders

**Question/Comment:** An attendee commented on the limited emergency shelter facilities and complements the services offered by the "One Stop Shop" for homeless services and questions whether a similar facility will be opening soon.

**Response/Answer:** OCD staff responds that the "One Stop Shop" for homeless services was a result of a collaborative effort from many homeless organizations and that while no new homeless facilities such as the "One Stop Shop" are currently being planned, other local shelters are in the process of renovating to increase their capacity. A member agrees with previous opinion of the shops providing beneficial services. There are many service providers at the shelter assisting in the care of many of the patrons and they are doing so in a kind and compassionate way.

**Question/Comment:** The attendee states that the one stop shop offers health screening and other services for the patrons.

**Response/Answer:** That is correct and it provides many positive services. The project was made possible by teamwork in the community, stimulus money, and credit. Yes, homelessness is a problem that needs to be rectified. And while he does anticipate there being funding in the future for other areas to participate in one stop shops, First one stop shop was the collaboration of many areas, this one stop shop is young and needs time to prove itself over a long period of time and needs time to prove itself and does not see that happening within the year.

**Question/Comment:** When are the formal award letters for the 2013 funding being sent? And why did the application period change from October to May? Will service providers get a notice of funding availability after mid May this year?

**Response/Answer:** Council answers that the 2012 program year started October 2012 and ends September of this year and that the current application under review are for 2013-2014 program year funding

**Question/Comment:** From a policy perspective, we get complaints about late contracts and late payments, my question is: what can your agency do to get the notices in sooner, get the applications in sooner, and get the awards out sooner.

**Response/Answer:** Council answers that they are working on those things but they have to move at the pace of the other agencies and they are moving as quickly as possible with getting the awards out, getting applications and notices in sooner also.

**Question/Comment:** So you've already expended your money for the previous year, 100%?

**Response/Answer:** Yes... and explains how they complete their process and begin a new process for the next year.

**Question/Comment:** I am concerned that we are have not performed as well as we could compared to other Community Developments our size and the result of that, that's one of the things the council are going to offer, how are our agencies performing and how are they meeting the needs based on the priorities of the community. How is OCD working to improve its different facets?

**Response/Answer:** The council responds by informing the attendee that they we would like to sit down and talk more in depth on the steps they are taking to improve the areas of concern for the public and OCD.

**Question/Comment:** How is the program income that from mortgages being reinvested? And what's the status on the online newsletter? Did you conduct surveys this year?

**Response/Answer:** The money is being reinvested additional homebuyer loans. The online newsletter has to be reviewed again; no, the surveys are done once every five years.

**Question/Comment:** What is the HUD deadline for submittal of the Action Plan? Is there any reason why we don't start this process earlier in the year?

**Response/Answer:** August 15th, every year. We would like start the process as early as possible. This year we were dealing with other issues, we are trying to start this process earlier as of next year.

**Question/Comment:** Questions regarding the only children's shelter and the deadlines and steps to take to ensure its doors are open; wants to know if the April deadline has been completely missed or if the opportunity to apply is still open.

**Response/Answer:** April deadline was for reapplication for CDBG and Home funds, other Homeless RFP's were several months ago. Discussion on the steps needed to be taken, although it is the only children's shelter procedures must be followed. Discussion is tabled for after the meeting.

**Question/Comment:** Comment regarding the one stop shops, (men's, women's, family, and homeless shelters) and how OCD has helped to improve the lives of the people in the community and in the shelters.

**Response/Answer:** Council thanks the attendee and others for their comments.

**Question/Comment:** Homeless facilities that provide services I would agree there were not enough, our facility is the only one that will take a single parent and boys over the age of five. We are hoping to expand to multifamily homes and to rid age requirements. Discussing the different areas hoped to be changed in the shelters in the area.

**Question/Comment:** Comment on the compassion and dedication the staff, even with the funding and job cuts the staff has continued to work hard with the projects that can be funded.

### **Public Hearing #3**

**Question/Comment:** I have a constituent who has been trying to get housing assistance and hasn't heard anything regarding here request.

**Response/Answer:** OCD used to pull names for its Housing Choice Voucher program from the EBRPHA's list. OCD now maintains its own HCV waiting list, we currently have no HCV's available. She most probability is on the EBRPHA's list.

**Question/Comment:** You mentioned that grant funding application process ended on May 31st. How was the public to know these funds were available? I never hear about funding availability until the deadline has expired. I don't get the newspaper.

**Response/Answer:** We have public hearing this is our third, and we always put things in the paper. We do public outreach, that's what the CAC is for, they get out into the community and let the community know what we can do for them, and they also get us the feedback from the community. They are the citizen participation arm for our department. Applications for funding assistance are accepted on an ongoing basis. The new CAC Chairman added that they're anxious to work with the new OCD Director, Ms. Jamie Mabile in assisting the OCD to be more effective in educating the public and the decimation of information.

**Question/Comment:** I'm with Louisiana Housing Alliance. In reference to fair housing, where would I find your analysis of impediment to support HUD regulation?

**Response/Answer:** It's included as an appendix to our five year Consolidated Plan and can be found on our website.

**Question/Comment:** An attendee expressed concern that people making minimum wage can't afford housing and the barriers they face when seeking housing assistance ask what we can do for those people?

**Response/Answer:** We understand how you feel. Often we have no resources for assistance. So many people apply and we have limited funds and are not able to meet every need.

**Question/Comment:** How can OCD assist these small business? Is OCD aware that its assistance to these small businesses can be leveraged to get additional support elsewhere?

**Response/Answer:** OCD currently has programs in place that work with banks and small business. The "Bankers Roundtable", Seedco Financial, and Accion are different organizations that OCD is working with to provide assistance to small businesses. We have to follow HUD guidelines with every dollar. There are a lot of regulations that people are not aware of, such as environmental review and job creations requirements.

**Question/Comment:** How was the list of priorities established in the consolidate plan?

**Response/Answer:** During the process of developing its 5 year Consolidated Plan and Strategy (CPS) OCD distributed surveys through the CAC, community centers and libraries and received over 600 responses. The results of the surveys were published in its CPS. Many other factors were also considered including consultations with local agencies and non-profits as well as needs analysis from census data.

**Question/Comment:** I have registered my email address with the CAC, but haven't received notifications of needs surveys' or newsletters.

**Response/Answer:** At one time OCD produced an email new letter in conjunction with the CAC. It is currently developing a new one and intends on renewing this effort.

**Question/Comment:** Attendee suggests that OCD consider using the "Together Baton Rouge" organization to help distribute and compile survey data regarding projects and other aspects of community needs.

**Response/Answer:** OCD Staff agrees that this should be considered.

**Question/Comment:** How long after you submit your application, do you know that you are approved for assistance? ~ for First-Time Homebuyer program assistance; for weatherization assistance?

**Response/Answer:** One must attend a Home Buyer's class and complete the other steps needed to be approved to purchase a home, and offers the attendee the phone number to receive more information on the process. Process for applying for weatherization is described.

**Question/Comment:** Attendee asks if the list for Home Repair is the previous list or is there an updated list being used and if those who were on the previous Home Repair list must recomplete their application process?

**Response/Answer:** After Hurricane Katrina a mass-mailing was completed to those on the old list that if they did not call and update your information then you have been taken off of the list and must call and reapply.

**Question/Comment:** Attendee questions that those requesting Home Repairs who have not received help and have been given a hard time due to the fact they do not have home insurance.

**Response/Answer:** Council answers that having home insurance is a requirement of the program and many who have not received assistance may be because either client of property did not qualify or due to program budget limits.

**Question/Comment:** An attendee questions how many houses will be able to be repaired with the amount of money that is being received in the New Year.

**Response/Answer:** OCD notes that with the \$25,000 limit per housing rehab, some clients are turned down due to the expansive amount of work needed to be done. The council answers that with the total budget of around \$400,000 a year they will would only be able to complete 15 of these type projects. By concentrating on smaller projects to address a particular need such as roofing repairs they are able to complete many more projects. Unfortunately there is never enough money to address the needs. We try to leverage funding for homeowner housing repairs by aggressively promoting our Volunteer Housing Repair Program where OCD pays for materials while the work is completed by community volunteers.

**Response/Answer:** Council describes the CDBG recently announced PY'13 allocations and the formulas used establish allocations and notes the discrepancy with respect to East Baton Rouge's allocations with respect to Orleans Parish (New Orleans). That though East Baton Rouge population is greater than that of Orleans Parish, it receives 3.5 times less CDBG funding.

**Question/Comment:** Attendee questions if there is no list and there is funding, how is someone selected for project? Attendee questions how is someone chosen for the repairs if there is no list, questions how do they determine who is granted funds when they have no database of information.

**Response/Answer:** Council answers that they do maintain a database list, but it is purged annually (September -October) meaning that if you have not received information on repairs, you must re-apply.

#### **Public Hearing #4**

\*No Public Comment was received.

#### **Efforts to Broaden Public Participation**

OCD will continue to work with the CAC to broaden member participation and re-energize the council. OCD is currently reviewing a proposal submitted by the CAC's leadership team, which involves the reorganization of the committee's body and revisions to its by-laws. OCD plans to continue meetings with the leadership to provide any assistance needed and coordinate its efforts with other community and neighborhood organizations during the upcoming program year.

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## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 4 Action Plan Institutional Structure response:

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### **Action to be taken to Develop Institutional Structure**

The OCD will maintain communication with the agencies parish wide to ensure coordination and avoid duplication of services. A number of public and private social services, mental health, youth, health care, and other agencies operate within the parish, each typically providing services of a particular type and to particular populations. In carrying out affordable and supportive housing strategies, it is often necessary to coordinate housing assistance with other needs, particularly services that enable individuals to become and remain self-sufficient and which contribute to community stability and revitalization.

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## **Monitoring**

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 4 Action Plan Monitoring response:

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OCD will continue to build on monitoring guidelines established over the years. Consistent with the guidelines, OCD staff is responsible for the monitoring of sub-grantee contracts. The monitoring is principally conducted by a series of desk reviews during the term of the project. Most drawdown requests are for reimbursement and must include the paid invoices. If a sub-grantee receives funds for a cost that has not been paid, the sub-grantee must provide copies of canceled checks and other required documentation from the vendor with the subsequent drawdown request. Staff reviews drawdown request documentation to determine eligibility and all requirements of the contract have been met, including verification that the costs were incurred during the contract period and environmental clearance, and monitors the rate of expenditure to encourage completion of the project within the contract period.

A monitoring schedule is maintained to coordinate monitoring efforts and to ensure program monitoring takes place in an efficient manner. Details of OCD's monitoring standards and procedures for its housing and community development projects to ensure long term compliance with program requirements and comprehensive planning requirements is presented in Appendix "E" of the CPS 2010-2014, under "Monitoring Plan".

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## Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

### Action Plan Lead-based Paint response:

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On April 22, 2008, EPA issued a rule (similar to HUD's Title X lead paint guidelines) requiring the use of lead-safe practice and other actions aimed at preventing lead poisoning, called the EPA's Lead Renovation, Repair and Painting Program (RRP: 40 CFR 745). Under the rule, beginning April 22, 2010, contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination. EPA requires that firms performing renovation, repair, and painting projects that disturb lead-based paint in pre-1978 built homes, child care facilities and schools be certified by EPA- approved training providers to follow lead-safe practices.

The OCD has come into compliance with EPA's RRP with regard to the certification of in house carpentry crews and also by obtaining certification as a firm in accordance with program requirements. Likewise all contractors performing work for OCD projects of target housing (older than 1978) are required to provide documentation of compliance with RRP program guidelines certification.

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## HOUSING

### Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Action Plan Specific Objectives response:

### Specific Housing Objectives

The affordable housing objectives for the Consolidated Plan are based on a five-year time frame. The jurisdiction proposes to use the available housing funds for programs that will provide decent housing for persons with cost burdens and substandard housing. Some of the programs are restricted to the 0-30% MFI households; some are restricted to the under 50% MFI households, and some are available to households with incomes up to 80% MFI. All programs are designed with the intent to: 1) improve and preserve the existing stock of affordable housing, 2) to increase the stock of available affordable housing, and 3) to increase the ability of persons to afford standard housing.

Table 2A – Priority Needs Summary Table

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low	Unmet Need	Goals	
Renter	Small Related	0-30%	H	4172	190
		31-50%	H	2711	273
		51-80%	L	1114	136
	Large Related	0-30%	H	1215	51
		31-50%	H	746	29
		51-80%	L	556	0
	Elderly	0-30%	H	1058	60
		31-50%	H	531	50
		51-80%	M	340	10
	All Other	0-30%	H	5589	35
		31-50%	H	3464	16
		51-80%	L	1793	0
Owner	0-30%	H	4394	527	
	31-50%	H	3311	222	
	51-80%	M	4307	100	
Special Needs	0-80%	H	7814	1250	
Total Goals					2949
Total 215 Goals					2654
Total 215 Renter Goals					765
Total 215 Owner Goals					849

There are three levels of priority: high, medium, and low. Priorities were assigned to categories of households based on the results of the assessment.

- i. Objective 1 –Improve and Preserve the Existing Housing Stock**
- ii. Objective 2 -Increase the Stock of Available Housing**
- iii. Objective 3 -Increase the Ability of Persons to Afford Standard Housing**

**1. Objective 1 - Improve And Preserve the Existing Housing Stock**

HOME program funds will be available, at low interest and attractive terms, for the rehabilitation of substandard rental property that results in affordable housing for very low and other low income persons. Financing under this program will be available to both for-profit and nonprofit entities, including CHDO's (Community Housing Development Organizations as defined under HOME).

CDBG funds will be used for Home Owner Rehabilitation Assistance for 0 to 80% MFI households to rehabilitate substandard houses of homeowners, bringing them into compliance with established Housing Quality Standards (HQS). Appropriate energy conservation improvements are included under this program, as are necessary improvements for handicapped adaptation. The rehabilitation work to be undertaken through its newly consolidated "Homeowner Single-Family (SF) Housing Repair" project and is undertaken through City-Parish contracts with independent housing contractors. Depending upon the availability of HOME resources, HOME funds may be made available for Housing Rehabilitation grants in some years of the plan.

In addition, HOME funds are available to First-Time homebuyers (must not have owned a home in the last 3 years) in East Baton Rouge Parish (excluding the city limits of Baker, Central and Zachary). A deferred loan for \$20,000 is available to qualified borrowers at zero percent interest for down payment assistance and will be recorded as a second mortgage on the property. Repayment of the loan is deferred for twenty years and repaid back over ten years. Properties purchased in the OCD target areas may also receive a closing cost grant assistance of \$2,000. A grant of \$3,000 is also available to assist in reducing borrowers first mortgages. New homes purchased in the target area may qualify for an additional deferred-forgivable loan of \$25,000.

**Goal:** Rehabilitate 15 Homes to HQS compliance and 75 within 5 years.

Housing Rehabilitation Loans for homeowners through CDBG will be available to 0 to 80% MFI households.

**Goal:** Close 2 loans for rehabilitation and 10 within 5 years. (As a rule most, if not all, rehabilitation loans are done in conjunction with home buyer loans although straight rehabilitation loans may be made).

OCD's Housing Rehabilitation Operations Project includes a Home Maintenance and Improvement Program for 0 to 50% MFI homeowners. The materials and labor for this program are provided by in-house Home Maintenance crews of the City-Parish Office of Community Development. The program provides assistance for adaptive retrofitting for disabled or frail elderly owners as well as limited repairs necessary to address particularly hazardous housing conditions. The program also provides for limited repair assistance in coordination with the Weatherization Assistance Program (a U.S. Department of Energy program, with resources passed through the State to the City-Parish) as well as OCD Volunteer Housing Repair Projects.

**Goal:** Provide assistance to 35 households with HMIP crews and 175 within 5 years.

CDBG funds will be used for Small/Limited Repair under its "Homeowner Single-Family (SF) Housing Repair" project as well. These repairs target 0 to 50% MFI owner households. The program will provide limited repairs (not a full rehabilitation) for the purpose of addressing major housing defects that create accelerated property deterioration or contribute to significant unsafe housing conditions. Repairs such as roof replacement and electrical hazard corrections will be undertaken. Repairs may be provided to address immediate needs until a more complete rehabilitation can be undertaken or to address primary health or safety needs for properties that are not otherwise feasible to repair. This program will also include corrections to defects in sewer lines on owner-occupied property, with a priority to fixed income/elderly households, and stabilization of lead paint in homes with children under 6 with an elevated blood lead level. The program will also support energy efficiency improvements in conjunction with OCD's Weatherization Assistance Program. A Department of Energy funded program underway in the jurisdiction.

**Goal:** Assist 60 households with Small/Limited Repairs and 300 households within 5 years.

The Volunteer Home Improvement Program using CDBG funds will provide materials and supplies for minor repairs to homes owned and occupied by very low income persons, when the repairs are undertaken through community /neighborhood volunteerism.

**Goal:** Assist 24 households under the VHIP and 120 households with 5 years.

## **2. Objective 2 - Increase the Stock of Available Housing**

The Office of Community Development (OCD) of the City-Parish works with housing related organizations, both nonprofit and for-profit and individuals to accomplish the affordable housing objectives. Two (2) organizations in the jurisdiction have received designation as Community Housing Development Organizations (CHDO) under the HOME program. CHDO's are private nonprofit organizations that meet certain qualifications defined in the HOME federal regulations. They may receive HOME funding as developers, owners, or sponsors of assisted housing. Initial CHDO projects started before this Plan have focused on rental housing. For the past five years, OCD plans to give preference to CHDO projects for the development of home-ownership projects, but rental housing development and cooperative housing development will not be excluded.

The HOME Housing Development Loan Program provides development loans to non-profit and for-profit entities for the purpose of homeowner and rental housing development. Projects are selected by a selection committee from proposals received through a Request for Proposal process.

**Goal:** Construct 15 New Affordable Single Family Housing Units and 75 within 5 years. (Goal may be impacted by the possibility of undertaking multi-family projects)

The City-Parish has begun to promote the sale of adjudicated properties for redevelopment through the East Baton Rouge Redevelopment Authority (EBRRDA). The City-Parish has successfully removed hundreds of dilapidated and abandoned structures that have been identified by the police department as havens for drugs

and other illegal activities. OCD plans to continue partnering with the Redevelopment Authority and non-profits in the re-development of the parcels into affordable housing by providing funding for demolition activities and promoting the locations to organizations of individuals, and assisting in housing development financing where appropriate.

**Goal:** Demolition of 3 Vacant and Abandoned Properties and 15 within 5 years.

HOPWA funds may be made available during the five year period covered by this CPS for the construction or expansion of assisted residential facilities and the construction of non-profit held permanent affordable housing for persons with AIDS (may contain a low level supportive elements) should the current crises condition sufficiently worsen.

**Goal:** Continued support to the extent possible the development of permanent housing for persons with HIV/AIDSs.

### **3. Objective 3 - Increase the Ability of Persons to Afford Standard Housing**

HOME and Community Development Block Grant (CDBG) funds will be available for acquisition and rehabilitation assistance in a Homebuyer Program. Financing assistance for new construction homebuyer properties will be available through HOME resources. The program allows for low down payments, combined rehabilitation and purchase financing, affordable interest rates and terms, and financing of closing costs as a part of the loan. It is available to 0 to 80% MFI households. The assistance may be in the forms of low interest loans for a portion of the home purchase closing costs or down payment needs in coordination with other financing assistance or private financing; interim financing for property rehabilitation in coordination with a private lender, long-term financing, and permanent financing which may include rehabilitation financing. Homebuyer assistance is to be primarily targeted to provide direct financing for lower income, first-time homebuyers, to continue and expand upon existing cooperative arrangements with private lenders in order to enable the leveraging of private resources, and to promote overall financing that results in affordable housing costs (primarily defined as no more than 30% of income for debt service, taxes and insurance). While much of homebuyer assistance is planned to remain available on an "open market" basis, portions of homebuyer assistance resources may be set aside for qualified homebuyers of sales housing developed by CHDO's, community development corporations, or similar nonprofit organizations.

**Goal:** 20 Home Buyer Loans Closed and 120 within 5 years.

The OCD has contracted with the Mid City Redevelopment Alliance to establish a Home Ownership Center to provide home ownership counseling to prospective home buyers and to provide follow up training for homebuyers to ensure that they are able continue as homeowners and are able maintain their property.

**Goal:** 550 Prospective First Time Home Buyers Trained and 2,750 within 5 years.

The Office of Community Development (OCD) is the designated Fair Housing Agency for the City-Parish. OCD is responsible for Fair Housing activities for the jurisdiction. The Federal Fair Housing Law ensures equal opportunity for each person to have

access to housing of their choice and prohibits the denial of such right by discrimination based on race, color, religion, sex, handicap, familial status (presence of children or pregnancy), or national origin in connection with the sale or rental of housing. The City-Parish will continue to advance Fair Housing in order to prevent discrimination in housing sales and rentals by affirmative marketing education in homebuyer education classes and advertising. All housing related proposals and agreements entered into by the City-Parish include the affirmative marketing language and requirements described in 24 CFR 92.351. OCD provides assistance in filing complaints to persons in the jurisdiction when alleged discrimination occurs. Additionally an OCD staff person provides training in individual rights under the Fair Housing law to First Time Home Buyer classes.

**Five Year Goals:**

- 1) Resolve 100% of complaints received by the OCD.
- 2) Provide training during 75 First Time Home Buyer classes.

CDBG funds will also be available for Relocation Assistance to persons moved from their homes permanently or temporarily due to public action from Plan activities. When displacement occurs, the displaced individual/family will receive advisory and financial relocation assistance.

**Goal:** 2 households temporarily relocated and 10 within the next 5 years.

***Resources expected to be available to Address Housing Objectives***

<b>Objective</b>	<b>Funding</b>	<b>Source</b>
Objective 1 -Improve and Preserve the Existing Housing Stock	\$1,792,045	C
Objective 2 -Increase the Stock of Available Housing	\$1,126,763	C, M, H
Objective 3 -Increase the ability of persons to afford Standard Housing	\$980,000	C, M
<b>TOTAL Resources Expected to be Available to Meet Affordable Housing Needs:</b>	<b>\$3,898,809</b>	<b>C, M, H</b>

**Needs of Public Housing**

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Action Plan Public Housing Strategy response:

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**1. Housing Authority of East Baton Rouge Parish Strategy to Serve Low income Families** -The Housing Authority of East Baton Rouge serves 95% extremely low and very low income families with public housing and Section 8 vouchers. It has adopted several different strategies to serve their needs. The primary strategy is to accelerate bringing existing public housing units up to standard condition by participating in the Capital Fund Bond Program. It has also

extended itself into homeownership programs using HOME, and Section 8 funding. It created a nonprofit partner Partners-For-Progress to develop and manage rental and homebuyer projects. Finally with the use of its HOPE VI grant has replaced dense public housing complexes with scattered site housing and neighborhood involvement.

## **2. Strategy for Improving the Management and Operation of Public Housing**

EBRPHA is challenged with addressing both the needs of the residents and the community, while addressing the needs of an aging housing stock and recognizing the financial constraints. The EBR Housing Authority is improving the management of public housing by implementing a new information system, and by converting to a project-based management and finance system. It is seeking to stretch decreasing funds to meet the need for housing and housing related services for the low income and extremely low income populations. It is pursuing a strategy of selective demolition of obsolete and dilapidated public housing and the acquisition and rehabilitation of apartments and construction of low density scattered site housing. The EBRPHA plans to submit applications for the demolition of one PHA property, Hospital Plaza and the designation of elderly housing for Sharlo Terrace.

## **3. Activities to Encourage Public Housing Resident Involvement in Management and Homeownership**

-The Baton Rouge Housing Authority sponsors Resident Organizations at its complexes. A member from each Resident Organization serves on a Resident Management Council which participates in management operations and policy formation. The Housing Authority budgets fund for resident initiative programs that assist tenants in acquiring attitudes and skills for development and independence. This includes salaries for Residents Initiatives Coordinators, and operating funds for residents' organizations, incentives for participating in programs to increase self-sufficiency.

The East Baton Rouge Housing Authority participates in programs to provide housing for homeless individuals, increase affordable housing stock, and assist low-income homebuyers. The Housing Authority in partnership with the Homebuilders Association created a nonprofit branch, Partners-For-Progress, to create opportunities for homeownership for public housing residents. The City-Parish Office of Community Development provides secondary and primary loans for homebuyer assistance under the HOME program to help families living in public housing become self-sufficient. The housing Authority intends to expand homeownership by implementing a Section 8 Homeownership program. The goal is to expand the project with loan repayments as housing is developed and sold.

## **4. Addressing Public Housing Needs and Improving the Living Environment**

EBRPHA is looking for ways to assist more participants in becoming self-sufficient. The Authority is also looking for ways to expand the supply of housing opportunities for persons residing in East Baton Rouge Parish. The needs of the residents of public housing are extensive. Capital Improvements to the housing itself will be undertaken as part of a Capital Improvements Bond Pool administered by the Louisiana Housing Finance Agency. Although security is included in the operating budget, it is inadequate because of cutbacks by other agencies. The Housing Authority also attempts to eliminate illegal drugs in the community, provide youth with wholesome activities, provide literacy and GED instruction, and promote economic self-sufficiency for those who receive housing assistance.

The Authority's residents are currently receiving a variety of services from a diverse number of organizations. However, to manage expected decreases in federal programs and dollars for support services, the Authority plans to evaluate the services currently received and enhance efficiency to increase and improve the services available to residents. Some of these programs and services offered are listed below:

**Family Road of Greater Baton Rouge**

Family Road of Greater Baton Rouge (Family Road) is a non-profit organization that provides a variety of services for families. Family Road provides educational workshops on risk reduction health topics to public housing residents. The at-risk workshops offered to residents include, but not limited to the following: Domestic Violence, STD Awareness, HIV/AIDS Awareness, Teen Pregnancy, Prenatal Care, and Substance Abuse Awareness.

**Financial Literacy Program**

Helping residents become better money managers is just the beginning of the agency efforts to improve self-sufficiency. Dow Louisiana Federal Credit Union (DLFCU) is one of the agency's partners in this effort. DLFCU offers a series of financial literacy classes to the agency's public housing population to ensure that the agency's lower-income residents can access financial services and education. The goal is to help residents enhance their money management skills, understand basic financial services, and build financial confidence.

**Veterans Upward Bound Program**

The Housing Authority's partnership with the Southeastern Louisiana University's Veteran Upward Bound Program has given residents that are US veterans a unique opportunity to gain access to information about college and career awareness, acquire the academic skills required for entry into higher education and/or to acquire the equivalent of a high school diploma.

**Istrouma Area Council Boy Scouts**

The local Boy Scouts council has been an agency partner for several years and offers effective character, citizenship, and personal fitness training for youth in public housing. Specifically, the Boy Scouts endeavors to develop youth that has the potential to have a high degree of self-reliance as evidenced in such qualities as initiative, courage, and resourcefulness; understand the principles of the American social, economic, and governmental systems; and are prepared to participate in and give leadership to society. Each development has an established Boy Scout Troop and works with Istrouma Area Council scouting leaders. Youth meet regularly onsite and partake in weekend scouting trips throughout the year.

**Metro Health**

The Housing Authority is currently partnered with The Baton Rouge Black Alcoholism Council's (BRBAC) Metro Health to provide several services to public housing residents. Metro Health is local program designed to provide education to the community about the consequences of substance abuse and risky sexual behavior. Metro Health also conducts street outreach activities in neighborhoods recognized for drug and alcohol abuse and other high risk activities. Outreach consultants distribute HIV/AIDS and substance abuse literature, as well as condoms, while providing risk reduction counseling and referrals to individuals in their community settings.

**O'Brien House (OH) Tutorial Program**

O'Brien House (OH) offers an after-school tutorial program to several public housing developments including Wood Plaza, Roosevelt Terrace, Zion Terrace and Scotland Villa. The OH tutorial programs are designed as structured activities that convene two days per week after school hours and offer activities to help our school-aged residents learn new skills, and develop into responsible adults. Each tutorial day after school, OH provides students with homework assistance, a cognitively based enrichment activity, a recreation activity, and life skills.

### **Strengthening Families Program**

The Strengthening Families Program, a partnership with O' Brien House, offers family advocacy workshops to public housing residents at Zion Terrace, Roosevelt Terrace, Wood Plaza, and Scotland Villa. Strengthening Families works with parents and caregivers to lead, manage money, and advocate for their families and each other. The workshop is designed to help families develop the knowledge and skills to take advantage of entitlements and policies that govern resources available to families.

### **Catholic Charities' Family Achievement Center**

Catholic Charities provides Financial Literacy and a Strengthening Families Program to public housing resident through its Family Achievement Center FAC. FAC offers a menu of services onsite through outreach, which allows families to self-select the programs that best suit their family needs. The FAC programs are offered at one public housing development per month. FAC also provides links to community resources and services to participants of the Financial Literacy and Strengthening Families Programs.

### **GED Program**

Many residents have shown interest in literacy and GED preparation classes. One of the hurdles to receiving these services is accessibility due to proximity and transportation barriers. Although programs are available to the general public throughout the city, it is very difficult for interested residents to enroll in classes or attend consistently. In order to overcome these barriers, the agency with Literacy Works and has brought a GED preparatory program specifically to public housing residents. Literacy Works was recently awarded a grant to service 50 individuals per year with GED preparatory classes and is partnered with the Louisiana Departments of Education and Social Services.

### **Parenting Classes**

Through the Louisiana Department of Health and Hospitals Office Mental Health's Early Childhood Supports and Services (ECSS), the agency offers a series of monthly parenting classes. ECSS is a state pilot prevention and early intervention program whose mission is to reduce and/or eliminate the incidence of mental health problems in children and to improve the educational outcomes for at risk children. ECSS consist of a group of parents, advocates, and interested community members as well as public and private agencies. These agencies provide services to children ages 0 through 6 and their families. Intervention is provided to young children and their families when they are referred to appropriate supports and services by any Network member.

### **Nutrition Program**

The LSU Agriculture Center's Expanded Food and Nutrition Education Program (EFNEP) offer onsite nutrition and health education to public housing residents. The EFNEP is designed to assist low-income families in acquiring the knowledge, skills, attitudes, and changed-behavior necessary for nutritionally sound diets, and to

contribute to their personal development and the improvement of the total family diet and nutritional well-being.

### **Diabetes Education Program**

The Louisiana Health Care Review is offering a series of diabetes training sessions for residents at each senior/disable development. The free program is designed to assemble community, medical, and public health partnerships and resources that can improve diabetes outcomes among Medicare beneficiaries. Through diabetes self-management education (DSME), the program seeks to create a greater awareness among people with diabetes and their families. The ultimate goal of the program is to reduce early mortality and disability among racial and ethnic minorities by educating them on how to monitor and control their own health.

### **Neighborhood Networks Centers**

EBRPHA has two Neighborhood Networks Centers (NNC) located at two public housing developments: Turner Plaza and Riversouth. The Neighborhood Networks Centers primarily provides residents with specialized training and technology access. The NNC offers high speed community public access and a cutting edge wireless community network. The NNC also offers basic, intermediate, advanced classes in various computer applications.

### **Food Certification Program**

The Housing Authority offers free Food Safety and Sanitation Certification training through the HOPE VI Neighborhood Networks Center to residents. In this 16 hour industry recognized certification course with Baton Rouge Community College (BRCC), residents learned about the micro-world of bacteria, viruses, parasites, contamination, food-borne illness, storage, preparation, serving, HACCP system, cleaning and sanitizing, integrated pest management, regulations and standards and employee food-safety training.

### **Healthy Lifestyle Choices Program**

O'Brien House created an onsite intervention program at Turner Plaza to focus on Healthy Lifestyle Choices. Program provides residents with the skills and knowledge to make healthy decisions that will prevent risky behaviors such as substance abuse. The curriculum uses fun, interactive activities such as games, role plays and discussions, and community projects to convey prevention knowledge and skills.

### **HIV/AIDS Prevention Program**

Metro Health hosts a HIV/AIDS Prevention Program at Turner Plaza that provides HIV testing and prevention educational workshops monthly to Turner Plaza residents. The program utilizes peer educators to train residents on anti-drug usage, safer sexual using practices, and developing and enhancing negotiation skills around condom use. The program also offers avenues which foster ethical, personal, social-emotional and intellectual development. Since many elderly/disabled residents may engage in sexual and drug use behaviors that put them at risk for HIV infection, these evidence-based qualities are essential to making appropriate choices that will ultimately decrease the spread of HIV/AIDS and other STDs, as well as increase civic responsibility.

### **Commodity Distribution Program**

Through a partnership with the Louisiana Department of Agriculture and the East Baton Rouge Parish government, local community and faith-based groups distribute commodities to seniors. The groups are responsible for receiving, storing and

distributing USDA donated commodities for several of the local donated food programs administered by USDA. The City of Baton Rouge's Division of Human Development & Services/Office of Social Services in conjunction with the Greater Baton Rouge Parish Food Bank distribute commodities to low-income public housing families that reside in a elderly/disabled development who have been certified eligible.

### **Southern University Service Learning Program**

The Southern University Center for Service Learning Program is designed to provide an integrated service learning program into the academic curricula of all Southern University undergraduate students. The agency works with Service Learning Program students that have been assigned to the agency to fulfill 60 clock hours of volunteerism.

### **Community Service & Self Sufficiency Requirement Orientations**

In an effort to address resident non-compliance of Community Service and Self-Sufficiency Requirements, the agency began implementing a series of monthly Community Service Orientations at public housing developments in 2009. The orientation is designed to help residents with the community service requirement process and is used to supplement the information provided during move-in and recertification.

The Office of Community Development which operates a small Section 8 Housing Choice Voucher program was designated as troubled by HUD during the last program year. However, the designation has now been removed based on the HUD approved plan submitted by OCD to ensure compliance accordingly. OCD is authorized to administer up to 279 vouchers depending on funding availability.

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## **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 4 Action Plan Barriers to Affordable Housing response:

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The Metropolitan Council's adoption and support of this Consolidated Plan will facilitate the maintenance, development and provision of affordable housing in the City of Baton Rouge-Parish of East Baton Rouge over the next five years.

The City-Parish Office of Community Development currently provides a number of federally funded programs aimed at maintaining, improving and adding to the community's inventory of affordable housing. OCD's Homebuyer Assistance Program provides direct financial assistance to low income homebuyers. OCD provides grants to help low-income homeowners make everything from weatherization improvements and small emergency repairs to complete rehabilitations of their homes. OCD also offers Section 8 Housing Choice Voucher Rental Assistance.

In addition, OCD also provides loans to developers who build new affordable housing and rehabilitate existing structures that have seen better days. The affordable housing development industry itself has seen better days, with experienced affordable housing developers unable to raise the amount of money they're used to being able to raise from low income tax credits. Federal disaster relief funding that

came in the wake of hurricanes Katrina, Rita, Gustav and Ike, plus additional federal funding through the Neighborhood Stabilization Program and the American Recovery and Reinvestment Act, has helped with that problem but not cured it altogether. Perhaps all that can be is an improved national economy that will revive the market for those tax credits.

In many cases, federal policies, regulations, and mandates are a greater constraint upon affordable housing than local or state regulations. The regulations governing some of the programs we administer can limit the amount of affordable housing those federal program dollars can build and improve, in effect helping and hurting at the same time. For example, much of the new federal funding requires application of Davis Bacon wage rates to projects which ordinarily would not require them. Davis Bacon requirements, while a benefit to workers who receive wages higher than they might have otherwise and a definite plus to those who benefit from their increased purchasing power, also drive up monetary costs and administrative burdens for those paying the bills and administering the projects on which those workers are employed. The additional costs in money, time and effort can have the effect of reducing the amount of work that can be funded, reducing the amount of time and effort staff can expend on other projects and tasks and, all in all, reducing the number of low income citizens who can be helped by these programs. Other federal policies initiated to prevent lead poisoning in young children by removing lead paint from old houses have had the effect of driving up both the cost and complexity of a project to such an extent that we are unable to execute it and thereby hamstrung in our efforts to help a very low income and usually elderly homeowner make necessary repairs to his or her home. While this does not occur on most home repair and rehabilitation jobs we attempt that involve a known or suspected lead paint hazard, it occurs frequently enough to be worthy of mention as a barrier to affordable housing. Such public policies as these can serve as barriers to affordable housing by reducing the amount of good organizations like ours can do.

At the state level, a well-intentioned public policy aimed at protecting property rights produces the unintended adverse consequence of impeding redevelopment of blighted neighborhoods. Property that is vacant, neglected and on which taxes go unpaid cannot be expeditiously seized and converted to some productive use. The rights of the owner or owners, whoever and wherever they may be, must be respected. In many instances the owner or owners are not easy to locate or even identify. The original owner has died, no succession has been opened and determining who is responsible for the property can be difficult, time consuming and expensive, so no one does it. This set of circumstances often results in derelict property remaining so for years, with predictable adverse effects on the neighborhood in which it is located. In an effort to help address this problem locally, the Legislature created the East Baton Rouge Redevelopment Authority, which seeks to gain control of such properties and put them back in commerce, thereby contributing to the revitalization of the neighborhoods in question. The Authority operates with funding and other assistance from OCD.

The 2010 Analysis of Impediments to Fair Housing Choice conducted by Western Economic Services, LLC of Portland, OR, (see Appendix G) for the state and its entitlement areas identified a number of real and potential deficiencies in both state and local practice that may constitute barriers to affordable housing insofar as they might prevent some of our residents from taking the best possible advantage of the area housing market. The study's findings would appear to indicate a crying need for intensified efforts to educate landlords, tenants and homebuyers as to their rights

and obligations under fair housing law, how to identify violations and how to address violations once they are identified. During the coming program year, OCD intends to explore its options and steer what resources it can toward intensified public outreach and educational efforts in a wide range of areas related to financial literacy, including but not limited to fair housing issues. To help determine how such activities might be conducted with maximum public benefit, additional research must be undertaken to determine what factors other than racial and ethnic discrimination for their own sakes would explain statistics that show racial and ethnic minorities at a disadvantage in the local housing market. Concerns raised by the consultant about issues within the jurisdiction of other city-parish agencies have been referred to those agencies as well as the office of the Mayor-President.

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### **HOME/ American Dream Down payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.

- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Action Plan HOME/ADDI response:

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The City-Parish will use its HOME grant to fund projects that provide assistance to individual first-time homebuyers and to housing related organizations for the development of affordable housing. No additional ADDI funding is expected to be received for PY 2013.

**Resale / Recapture Guidelines**

**City-Parish of East Baton Rouge – Office of Community Development (OCD)  
Resale and Recapture Provisions**

These guidelines apply when a homebuyer or developer is assisted with HOME Investment Partnerships Program funds and the homebuyer sells or transfers the assisted property subsequent to the initial HOME assisted purchase.

**Period of Affordability**

Consistent with 24 CFR Part 92.254(a)(4), the following minimum period of affordability shall be enforced:

<b>HOME Amount per Unit</b>	<b>Minimum Period of Affordability</b>
Under \$15,000	5 years
\$15,000 to \$40,000	10 years
Over \$40,000	15 years

OCD may use HOME Program funds to provide homeownership assistance. The forms of subsidy to be used to assist homebuyers and/or developers include down payment assistance, interest subsidy, development cost subsidy, direct loan, project grant, or some combination of these methods. OCD shall determine, based upon the type of subsidy, form of ownership, and type of market in which the property is located, whether the period of affordability shall be enforced by either Resale or Recapture provisions.

**Resale Provisions**

**A. Activity Types** - Resale provisions as outlined in 24 CFR Part 92.254(a)(5)(i)(A) and (B) shall be required or encouraged in the following cases:

- Resale provisions shall be required when the HOME subsidy is provided in the form of a development subsidy in which HOME funds are divided among each HOME-assisted unit and not provided as a direct subsidy to the homebuyer.
- Resale provisions shall be encouraged when the HOME subsidy is provided in the form of a direct subsidy to the homebuyer and a Community Housing

Development Organization (CHDO) or other similar entity maintains ownership of the HOME-assisted property to ensure its continued affordability in perpetuity.

- Resale provisions shall be encouraged when the HOME subsidy is provided in the form of a direct subsidy to the homebuyer and it is determined that the property is located in a highly appreciating market for the purpose of maintaining the unit's affordability throughout the entire period of affordability.

**B. Methods** – The resale option ensures that the HOME-assisted unit remains affordable over the entire period of affordability. All HOME-assisted units “designated as affordable units” shall meet the following criteria:

- The new purchaser must be low-income, meeting the HOME Program definition, and occupy the property as the family's principle residence. HOME assistance may be made available to an income eligible buyer other than a first-time homebuyer if OCD determines such assistance is necessary to guarantee the seller a fair return on his/her investment and keep the property affordable to a buyer whose family income is no more than 80 percent of the area median and no less than 50 percent of the area median. Fair return shall be defined as the percentage increase or decrease in property value as determined by the Federal Housing Finance Agency's Housing Price Index (HPI) for the Baton Rouge Metropolitan Statistical Area between the time the seller purchased the property and the time of the resale. The pending transaction shall be deemed affordable if the projected combined total payments of principal, interest, property taxes and homeowner insurance does not exceed 30 percent of the family income of the prospective buyer.
- The sales price must be “affordable” to the new purchaser. In this instance, affordability of the new purchaser is defined as the income-eligible household's maximum mortgage capacity as defined by a mortgage lender using generally-accepted underwriting criteria. These may include the provision of down payment or second mortgages assistance, first mortgage interest write-downs, or other mechanisms that enhance affordability.
- Under no circumstances may the “affordable” sales price exceed 95% of the median purchase price for the area.

Net proceeds from the sale must provide the original homebuyer, now the home seller, “fair return” on their investment (including any down payment and capital improvement investment made by the owner since purchase). Fair Return is defined as the return of the homeowner's original investment (i.e. down payment) plus any capital improvements, less the amount of deferred maintenance that does not meet HUD Housing Quality Standards.

**Fair Return on Investment:** OCD will administer its resale provisions by ensuring that the Owner receives a fair return on his/her investment and that the home will continue to be affordable to a specific range of incomes. Fair Return on Investment means the total homeowner investment which includes the total cash contribution plus the approved capital improvements credits as described below:

1. The amount of the down payment;
2. The cost of any capital improvements, documented with receipts provided by the homeowner, including but not limited to:

- a. Any additions to the home such as a bedroom, bathroom, or garage;
- b. Replacement of heating, ventilation, and air conditioning systems;
- c. Accessibility improvements such as bathroom modifications for disabled or elderly, installation of wheel chair ramps and grab bars, any and all of which must have been paid for directly by the Owner and which were not installed through a federal, state, or locally-funded grant program; and
- d. Outdoor improvements such as a new driveway, walkway, retaining wall, or fence.

Note: All capital improvements will be visually inspected to verify their existence.

3. The percentage of change as calculated by the Housing Price Index (HPI) Calculator of the Federal Housing Finance Agency. The HPI Calculator is currently located at [www.fhfa.gov/Default.aspx?Page=86](http://www.fhfa.gov/Default.aspx?Page=86) and projects what a given house purchased at a point in time would be worth today if it appreciated at the average appreciation rate of all homes in the area. The calculation shall be performed for the Baton Rouge, Louisiana Metropolitan Statistical Area.

In general, OCD shall consider "fair return" to be the maximum sales price as calculated using the following formula:

$$\text{Maximum Permitted Resale Price} = \frac{\text{The initial sales price to the Owner}}{\text{Initial Area Median Income}} \times \text{Resale Area Median Income}$$

Initial Median Income is defined as the Area Median Income corresponding to a household size equivalent to 1.5 times the number of bedrooms in the Home at the time of the Owner's purchase of the Home rounded to the nearest whole number.

Resale Area Median Income is defined as the Area Median Income corresponding to a household size equivalent to 1.5 times the number of bedrooms in the Home at the time of the Owner's Notice of Intent, rounded to the nearest whole number.

Individual projects/ programs may apply for changes in the above formula for application to that specific project/program with the approval of OCD Staff. The formula for "fair return" must be included in the contract between OCD and the project/program partner.

**C. Enforcement Mechanisms** - Resale requirements shall be enforced through deed restriction, covenant, land use restriction agreement, or other similar mechanism filed with the City-Parish of East Baton Rouge Clerk of Court and the requirements within shall be triggered upon sale or transfer of the HOME-assisted property.

### **Recapture Provisions**

Activity Types - Recapture provisions as outlined in 24 CFR Part 92.254(a)(5)(ii)(A)(1) through (7) shall be enforced in cases where HOME funds are provided as a direct subsidy to the homebuyer. The direct subsidy to the homebuyer is the amount of HOME assistance that enabled the homebuyer to buy the dwelling unit. The direct subsidy includes down payment, closing cost, interest subsidies, or other HOME assistance provided directly to the homebuyer. In addition, direct subsidy includes any assistance that reduced the purchase price from fair market value to an affordable price.

**A. Methods** – The recapture option allows OCD to recapture the entire HOME subsidy, subject to net proceeds, if the HOME recipient decides to sell the unit within the period of affordability at whatever price the market will bear. All HOME-assisted unit sales under the recapture option shall meet the following criteria:

- The homebuyer may sell the property to any willing buyer.
- The sale of the property during the period of affordability triggers repayment of the direct HOME subsidy, subject to net proceeds, to OCD that the buyer received when he/she originally purchased the home.

**B. Enforcement Mechanisms** - Recapture provisions shall be enforced through a mortgage, note and Recapture Agreement filed with the City-Parish of East Baton Rouge Clerk of Court and the requirements within shall be triggered upon sale or transfer of the HOME-assisted property.

**C. Amount of Repayment** – OCD requires that when the recapture requirement is triggered by a sale (whether voluntary or involuntary), it will recapture the Home investment up to the total net proceeds remaining after the sale as modified by program specific choices under 24 CFR Part 92.254(a)(5)(ii)(A)(1) through (4). Net proceeds are the sales price minus the superior loan repayment (other than HOME funds) and any closing costs. The specific method of recapture as capped by net proceeds may be one of the four choices outlined in 24 CFR Part 92.254(a)(5)(ii)(A)(1) through (4). These options include:

- Recapture the entire amount- OCD may recapture the entire amount of the HOME investment from the homeowner, with total collections capped by net proceeds;
- Reduction during the affordability period- OCD may elect to reduce the HOME investment amount to be recaptured on a pro rata basis for the time the homeowner has owned and occupied the housing measured against the required affordability period;
- Shared Net Proceeds- When the net proceeds (i.e., the sales price minus loan repayment, other than HOME funds, and closing costs) are insufficient to repay the direct HOME subsidy and the homebuyer’s investment, the net proceeds shall be shared according to the following formula. Recapture of the HOME funds is based on the ratio of the HOME subsidy to the sum of the homeowner’s investment (including down payment and any capital improvement investment made by the owner since purchase), plus the HOME subsidy:

$$\frac{\text{Direct HOME Subsidy} \times \text{Net Proceeds}}{\text{Direct HOME Subsidy} + \text{Homeowner Investment}} = \text{HOME Recapture}$$

Amount payable to homebuyer under the Shared Net Proceeds Model is as follows:

$$\frac{\text{Homebuyer Investment}}{\text{Direct HOME Subsidy} + \text{Homebuyer Investment}} \times \text{Net Proceeds} = \text{Amount to Homebuyer}$$

Owner investment returned first- OCD may permit the homebuyer to recover the homebuyer’s entire investment (downpayment and capital improvements made by the owner since purchase) before recapturing the HOME investment.

Staff shall select one of these four options based on the specific project/program in consultation with the project/program sponsor. The selected method must be included in the contract between OCD and any partner.

**E. Mortgage Release** - Upon receipt of recaptured funds, OCD shall file a "Release" document with the City-Parish of East Baton Rouge Clerk of Court to release the original HOME-assisted homebuyer from the requirements of the mortgage or other similar mechanism.

**F. Repayments** – Repayments of recaptured funds shall be remitted directly to OCD to be utilized for HOME-eligible activities only.

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## HOMELESS

### **HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES 91.220(i)**

1. The Jurisdiction must describe its one-year goals and specific action steps for reducing and ending homelessness through:
  - i. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.
  - ii. Addressing the emergency shelter and transitional housing needs of homeless persons;
  - iii. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and
  - iv. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are
    - A. Likely to become homeless after being discharged from publicly funded institutions and systems of care such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions;
    - B. Receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.
2. The jurisdiction must specify the activities it plans to undertake during the next year to address the housing and supportive service needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs.

### **SPECIFIC HOMELESS PREVENTION ELEMENTS**

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

**EMERGENCY SOLUTIONS GRANTS (ESG) 91.220(i)(4)**

Program Year 4 Action Plan Special Needs response:

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**Homeless and Other Special Needs Activities 91.220(i)**

1. One-year goals for reducing and ending homelessness are identified in the chart below. Specific action steps for achieving these goals are outlined in items (i) through (iv) following the chart.

Specific Objectives	Performance Measure	1-Year Goal
<b>Homeless Objectives</b>		
Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs	number of unsheltered persons assisted with street outreach services	42
Addressing the emergency shelter and transitional housing needs of homeless persons	number of persons served with emergency shelter	122
	number of persons housed in transitional housing	288
Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again	number of individuals and families assisted with Rapid Re-Housing Assistance	103
Helping low-income individuals and families avoid becoming homeless (especially extremely low-income individuals and families)	number of individuals and families assisted with Homelessness Prevention Assistance	113

The one (1) year goals for reducing and ending homelessness were derived from the Continuum of Care application, 2013 point in time survey and nonprofit agencies who were awarded funding under the FY 2013 for the Office of Community Development’s direct HUD allocation and the Louisiana Housing Corporation allocation.

(i) Emergency Solution Grant funds will be used to assist homeless service providers with the cost of street outreach to unsheltered homeless people, emergency shelter to house homeless individuals and families in the community.

CoC member agencies such as Catholic Community Services – Joseph Homes provide services to homeless ex-offenders who are in need of bus passes and limited case management (referrals). This agency was awarded the amount of \$5,920.00 to under street outreach. The goal is to provide emergency shelter services to 24 unduplicated ex-offenders. The target area will be East Baton Rouge Parish. This agency received funding under the City of Baton Rouge direct HUD allocation. The City of Baton Rouge applied for funding through a FY 2013 competitive application through the Louisiana Housing Finance Agency. The following agencies were awarded funding under the FY 2013 State award: (1) St. Vincent de Paul Day Shelter will provide case management and transportation services to unsheltered homeless in the Baton Rouge downtown area. They transport potential clients to their main campus for services as well as the One Stop Homeless Center. This agency was awarded the amount of \$16,000.00. The goal is to provide emergency shelter services to 1,167 individuals and families. (2) Volunteers of America – Drop In Center will provide case management, bus passes and transportation to the unsheltered population in the Baton Rouge downtown area. The agency was awarded the amount of \$17,500.00. The goal is to provide emergency shelter services to 1,464 unduplicated populations. There is a constant need for street outreach in the downtown area. St. Vincent de Paul and Volunteers of America are known in the downtown area for providing street outreach for the homeless.

(ii) Case Management is an integral part of the delivery of services to the homeless. These services are very instrumental in the provision of the total “continuum of care” required to assist homeless persons with the transition from emergency or transitional shelter to permanent housing and independent living. Case Management includes the provision of job training, counseling, adult education, job development, health services, transportation, daily living skills, and child care. The OCD focuses on the extent to which basic shelter is coordinated with services and delivery capacity and to which it integrates short-term with longer-term self-sufficiency goals as its method of setting priorities for its homeless activities. The City-Parish Division of Human Development and Services (DHDS) is the social service agency for the East Baton Rouge. The DHDS – Office of Social Service provide direct services, referrals and counseling to the low to moderate income population. They provide additional resources such as a commodity food program, assistance with rental, utilities and medicine, emergency food pantry and emergency rent and mortgage assistance program. The Office of Social Services mission is to minimize conditions associated with poverty in East Baton Rouge Parish. Under the Emergency Solutions Grant, all of the CoC agencies provide case management through street outreach, emergency shelter, homeless prevention and rapid re-housing.

(iii) The process of transitioning to independent living is seen as generally a 3-step mechanism: 1) address the immediate shelter needs of homeless 2) initiate services to address the causes of the homelessness in coordination with non-shelter transitional housing, and 3) transition to independent (permanent housing) living as the person or household establishes a satisfactory level of self-sufficiency through case management. The OCD has embraced the Housing First model, which has three (3) components: 1) crisis intervention, emergency services, screening and needs

assessment 2) permanent housing services and 3) case management services. Several of the homeless providers have implemented this model within their shelter, transitional and permanent housing programs. Several of our homeless providers, which are members of the local CoC, have implemented the housing first program, where housing is provided first and then the supportive services to remain housed. Catholic Community Services- Joseph Homes embraced the housing first approach in regards to the housing ex-offenders upon their release from prison. They will transition the ex-offenders from the Joseph Home apartment units to provide \$600.00 of financial assistance to transition 24 ex-offenders into permanent housing. Catholic Community Services – Joseph Homes is well known in the homeless community for offering housing to ex-offenders. St. Vincent de Paul – Myriam’s House is another agency that uses the Housing First model. Myriam’s House is a well known program for housing to homeless women who are disabled, because of a mental illness or physically disabled. They own 10 apartment units in a low income area near a major university. St. Vincent de Paul’s program provides treatment and supportive services to the women to assist with life skills, job training and employment. The goal is to serve 22 homeless women. Myriam’s House was awarded the amount of \$32,750.00 which includes funding for rapid re-housing. Volunteers of America- Housing First is a long time advocate of the housing first approach. The goal is to house 16 individuals and families and provide short term rental assistance and security deposits. They were awarded funding in the amount of \$44,577.00, which the majority of the funding is for homeless prevention and rapid re-housing.

(iv)

**(A)Health Care** - CoC member agencies work with hospital social workers to ensure patients are not routinely discharged into homelessness. This effort is successful up to a point. The One Stop Homeless Services Center has developed a relationship with several hospitals that includes appropriate referral for services to persons discharged from hospitals who were homeless prior to admission. The CoC has attempted to initiate conversations with local hospitals to identify homeless patients without benefits prior to release. A successful collaboration will include beginning the SSI/SSDI application process on the SOAR model while the patient remains hospitalized.

The CoC has adopted the Louisiana Department of Health and Hospitals discharge plan and is working with local hospitals for its full implementation.

Social work staff at Our Lady of the Lake Regional Medical Center and the Baton Rouge General Regional Medical Center coordinates with the patient, any families/friends, and service provider agencies to identify appropriate low-income and special needs housing for the patient in order to not discharge to the street or a place not meant for human habitation.

If a patient has Medicaid and the placement is warranted, they go to nursing homes or other short-term placements for housing needs.

**Mental Health** - CoC member agencies work with mental health facility social workers to ensure patients are not routinely discharged into homelessness. This effort is marginally successful. The One Stop Homeless Services Center has developed a relationship with several facilities that include appropriate referral for services to persons discharged who were homeless prior to admission. The One Stop Homeless Services Center routinely fields calls for housing options and directs mental health workers to appropriate resources.

The CoC has adopted the Louisiana Department of Health and Hospitals discharge plan under Policy Number 0011999.

Mental Health facilities work with the patients, family members, mental health treatment programs, and private psychiatrists to ensure patients discharged from publicly funded mental health facilities are not discharged into homelessness.

Patients are routinely discharged to licensed facilities or mental health housing programs. The largest provider of non-McKinney-Vento funded mental health housing is Options Foundation (which does have one McKinney-Vento program).

**Foster Care-** In the Foster Care system, the efforts to avoid discharge into homelessness for youth involves a continuum of care system which includes case workers, attorneys, CASA workers, Department of Children and Family Services, foster family and the judicial court. Youth Oasis has a youth shelter and transitional housing facility to assist youth in transitional to independent living.

**Youth Facilities** - The effort to avoid discharge into homelessness includes the youth and their case manager, CASA workers, attorneys, Department of Children and Family Services, the Judicial Court, the fostering family, and parents/guardians working on a long term plan. Louisiana also has a program for youth exiting at age 18 to continue working with foster care on a voluntary basis while they pursue education or vocational training. This program is available up to age 21.

Youth Oasis, while operating a McKinney-Vento funded program, also has funding to serve youth aging out of Foster Care.

**Corrections** - The Baton Rouge CoC works collaboratively with Capital Area Re-Entry Coalition (CAPARC) to ensure that ex-offenders are not routinely discharged into homelessness. CAPARC is a coalition of service providers who work with and mentor those exiting Corrections. Their efforts begin prior to release and continue with supports on the outside. CoC Housing Location providers supply information about non-McKinney-Vento Housing to network. The CoC is also working with the Discharge Planning Group of the Louisiana Department of Corrections.

The CoC has adopted the Louisiana Department of Public Safety and Corrections Department Reg. No B-08-013 dated 8/13/2012 approved comprehensive discharge plan.

Probation and Parole Community Resource Coordinator, Reception and Diagnostic Center personnel, Transition Specialist, offenders, family members, various courts, and the CAPARC Service Providers work together as stakeholders and/or collaborating agencies to ensure the offender being released is not discharged into homelessness.

Offenders released from their facilities are discharged to family homes, halfway houses, and non-McKinney-Vento funded shelter services.

(B) The City of Baton Rouge allocated funding to nonprofit organizations to assist with financial assistance such as rental application fees, security deposits, last month's rent, utility payments, and additional costs. The majority of the funding was allocated to rapid re-housing based on information from their proposal. Nonprofit organizations who receive street outreach funding have a greater impact in the community to transition low-income individuals and families from homelessness to permanent housing. The nonprofit organizations are diverse ranging from HIV/AIDS to substance abuse services.

2. The City of Baton Rouge plans to serve the non-homeless individuals and families with special needs through the following housing and supportive services programs:

(A) The City of Baton Rouge allocated the amount of \$251,600.00 for acquisition and rehabilitation activities under the Housing Opportunities for Persons with AIDS (HOPWA) grant to assist with HOME program activities in order to provide affordable rental housing units to individuals and families with HIV/AIDS. The goal is to develop five (5) permanent housing units for persons with AIDS.

(B) Under the Community Development Block Grant (CDBG) program, the following agencies provide supportive services to the non-homeless and homeless: (1) Interfaith Federation was awarded funding for funding in the amount of \$50,000.00 for their feeding site program. This program operates the feeding site in the Cadillac Street Park, located in North Baton Rouge area, which is a low income area. The goal is to provide services to 5000 individuals and families. (2) St. Vincent de Paul Pharmacy was awarded \$75,000.00 to provide pharmacy services to the insured and uninsured population who cannot afford to buy medication. The goal is to serve 565 individuals and families. (3) Mary Bird Cancer Center was awarded \$100,000.00 to provide breast cancer services to the insured and uninsured population who lack health insurance to pay for the services. The goal is to serve 2000 low income individuals and families.

### ***Specific Homeless Prevention Elements***

**1. Source of Funds** – The City-Parish Office of Community Development collaborates with the Division of Human Development and Services - Office of Social Services to serve low-income individuals and families through direct funding from HUD. The Office of Community Development refers the public to WIA for career information, job search, vocational, employment and training programs, and Head Start programs. Many of the nonprofit organizations funded under Homelessness

Prevention and Rapid Re- Housing received funding under the Emergency Solutions Grant program, because of their history of providing the homeless prevention and rapid re-housing services to low-income individuals and families.

The City of Baton Rouge allocated funding to nonprofit organizations to assist with financial assistance such as rental application fees, security deposits, last month's rent, utility payments, and additional costs. The majority of the funding was allocated to rapid re-housing based on information from their proposal. Nonprofit organizations who receive street outreach funding have a greater impact in the community to transition low-income individuals and families from homelessness to permanent housing. The nonprofit organizations are diverse ranging from HIV/AIDS to substance abuse services.

**2. Homelessness** - The City of Baton Rouge will carry out its homelessness strategy through coordination between the Office of Community Development and the local CoC, Capital Area Alliance for the Homeless (CAAH). Greater emphasis will be on strengthening communication with publicly funded and private institutions and systems of care that may discharge people into homelessness such as health-care facilities and correctional facilities. Private industry is also involved in homeless issues through participation on various non-profits and Workforce Investment Administration (WIA) Board of Directors.

Homeless providers awarded funding under the Emergency Solutions Grants will place an emphasis on rapidly re-housing clients compared to homeless prevention to keep clients housed. The Office of Community Development applied for additional funding for rapid re-housing and homeless prevention from the Louisiana Housing Corporation. If awarded, the program year will be from October 1, 2013 to September 30, 2014.

**3. Chronic Homelessness** -The City of Baton Rouge Office of Community Development requests data from the Capital Area Alliance for the Homeless (CAAH) in regards to our Consolidated Plans and Action Plans. Members of the staff attend monthly membership meetings to keep abreast of the activities of the nonprofit organizations and services that are provided to the homeless population. The OCD reviews the priorities that are identified in the CAAH application along with the surveys and other information received to determine the homeless priorities in the Consolidated Plan. Homeless Providers who are funded by the City of Baton Rouge are required to submit annual progress reports, which includes outlining the number and type of individuals who meet the chronically homelessness definition.

Several of our homeless providers, which are members of the local CoC, have implemented the housing first program, where housing is provided first and then the supportive services necessary to remain housed. The OCD received additional Recovery Act funding under the Homeless Prevention and Rapid Re-Housing Program (HPRP) to rapid re-house homeless individuals and families, which consist of several nonprofit organizations receiving funds and a local unit of government. Funding was awarded to the City of Baton Rouge, Division of Human Development and Services, Office of Social Services to providing funding under the HPRP. The location of the Office of Social Services, Workforce Investment, Head start Program, and the Summer Youth program provide individuals and families with a continuum of services to seek employment, assistance with rental, utilities, and food for the basic needs. The Capital Area Alliance for the Homeless (CAAH), which is the CoC for the Baton Rouge area was one of the entities, awarded funding under the HPRP. An

employment agency through one of the CoC members has been created to assist the homeless with employment. The City of Baton Rouge, Office of Community Development will continue to work with the Capital Area Alliance for the Homeless (CAAH), private and public nonprofit entities who seek to provide housing and services to the chronic homeless population.

**4. Homeless Prevention** -The City of Baton Rouge Office of Community Development receives funding under the Emergency Solutions Grants directly from HUD. The OCD applies competitively for the Louisiana Department of Social Services, Office of Community Services – Emergency Solutions Grants program funding. Homelessness Prevention funding is one of the resources available to homeless services providers to provide housing relocation and stabilization services and short and medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter. Local homelessness prevention funding provides for financial assistance costs such as rental application fees, security deposits, last month’s rent, utility deposits, utility payments, and moving costs. The non-profits that deliver direct homelessness prevention assistance are very diverse ranging from those specializing in substance abuse services to HIV/AIDS. We were also awarded funding the Homeless Prevention and Rapid Re-Housing Program directly from HUD and the Louisiana State Department of Social Services. Under the funding directly from HUD, we have partner with the City of Baton Rouge, Division of Human Development and Services, Office of Social Services to serve individuals and families. This office is in the same location as the Workforce Investment Administration and Head start. The OCD refers the public to the WIA for career information, job search, vocational, employment and training programs and Head Start services. May of the nonprofit organizations that were awarded funding under the HPRP grant program target populations are the elderly, family with children and single parent families.

**5. Discharge Coordination Policy** - The City of Baton Rouge will support the Discharge Planning Policy outlined in the FY’ 2012 Continuum of Care Application as outlined below. The jurisdiction has been involved with the following plan activities to implement a cohesive, community wide discharge coordination policy and the description of how the community has moved forward toward a policy:

## **Emergency Solutions Grants Program (ESG) 91.220(i)(4)**

### **1. Identify the written standards for providing ESG assistance in accordance with 24 CFR 576.400(e)(1) and (e)(3).**

In accordance with 24 CFR 91.220(1)(4)(i) and 576.400 (e)(1) and (e)(3) written standards for providing ESG assistance the following written standards have been established:

#### **a. Standard policies and procedures for evaluating individuals’ and families’ eligibility for assistance under ESG**

All individuals and families identified as in need of one of the ESG activities (Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Re-housing) will be evaluated for eligibility in accordance with the four eligibility categories described in the ESG Interim Rule. Sub recipients are required to obtain adequate documentation of eligibility and keep such documentation in participants’ files.

Specific standards for determining and documenting each eligibility category are set out below:

<p><b>Category 1: Literally Homeless</b></p>	<ul style="list-style-type: none"> <li>• If the household qualifies as literally homeless because they are residing in a place not meant for human habitation, acceptable documentation is a description by an outreach worker of the conditions where the household was living and the dates observed; a written referral by another housing or service provider describing the situation and dates, or a certification by the head of household seeking assistance stating that (s)he resided in an emergency shelter or place not meant for human habitation. The certification should describe the living situation and include the dates the household resided there.</li> <li>• If the household qualifies as literally homeless because he or she resided in an emergency shelter or place not meant for human habitation and is exiting an institution where he or she resided for 90 days or less, acceptable evidence includes the evidence described in paragraph in (1) above of this section</li> </ul> <p><b>AND</b> one of the following:</p> <ul style="list-style-type: none"> <li>• Discharge paperwork or a written or oral referral from a social worker, case manager, or other appropriate official of the institution, stating the name and location of the institution, beginning and end dates of the time residing in the institution. All oral statements must be recorded by the intake worker; or</li> <li>• Where the evidence in paragraph (2)(i) of this section is not obtainable, a written record of the intake worker’s due diligence in attempting to obtain the evidence described in paragraph (2)(i) <b>AND</b> a certification by the individual seeking assistance that states he or she is exiting or has just exited an institution where he or she resided for 90 days or less.</li> </ul> <p><i>Street Outreach participants also have the following additional limitations on eligibility within Category 1:</i></p> <ul style="list-style-type: none"> <li>• Individuals and families must be living on the streets (or other places not meant for human habitation) and be unwilling to unable to access services in emergency shelter</li> </ul>
<p><b>Category 2: Imminent Risk of Homelessness</b></p>	<p><u>Definition 1 – Individuals and Families:</u> An individual or family who:</p> <ul style="list-style-type: none"> <li>• Has an annual income below 30% of median family income for the area [see below for detail]; AND</li> <li>• Does not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place defined in Category 1 of the “homeless” definition [ see below for detail]; AND</li> <li>• Meets one of the following conditions:             <ul style="list-style-type: none"> <li>○ Has moved because of economic reasons 2 or more times during the 60 days immediately preceding the application for assistance; OR</li> <li>○ Is living in the home of another because of economic hardship; OR</li> <li>○ Has been notified that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; OR</li> <li>○ Lives in a hotel or motel and the cost is not paid for by</li> </ul> </li> </ul>

	<p>charitable organizations or by Federal, State, or local government programs for low income individuals; OR</p> <ul style="list-style-type: none"> <li>○ Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room; OR</li> <li>○ Is exiting a publicly funded institution or system of care; OR</li> <li>○ Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient’s approved Con Plan.</li> </ul> <p><u>Definition 2 – Unaccompanied Children and Youth:</u> A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute</p> <p><u>Definition 3 – Families with Children and Youth:</u> An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act,</p>
<p><b>Category 3: Homeless Under Other Federal Statutes</b></p>	<p>Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:</p> <ul style="list-style-type: none"> <li>• Are defined as homeless under the other listed federal statutes;</li> <li>• Have not had a lease, ownership interest, or occupancy agreement in permanent housing during the 60 days prior to the homeless assistance application; Have experienced persistent instability as measured by two moves or more during the preceding 60 days; and</li> <li>• Can be expected to continue in such status for an extended period of time due to special needs or barriers</li> </ul> <p>Documentation includes:</p> <ul style="list-style-type: none"> <li>• Certification by the nonprofit or state/local government that the individual or head of household seeking assistance met the criteria of homelessness under another federal statute; and</li> <li>• Certification of no permanent housing in the preceding 60 days; and</li> <li>• Certification by the individual or head of household, and any available supporting documentation, that (s)he has moved two or more times in the past 60 days; and</li> <li>• Documentation of special needs or 2 or more barriers.</li> </ul>
<p><b>Category 4: Fleeing/Attempting to Flee Domestic Violence</b></p>	<p>For a household fleeing domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions related to violence, acceptable evidence includes:</p> <ul style="list-style-type: none"> <li>• An oral statement by the household seeking assistance that he/she is fleeing that situation, that no subsequent residence has been identified, <b>and</b> that the household lacks the resources or support networks, <i>e.g.</i>, family, friends, faith-based or other social networks, needed to obtain other housing.</li> <li>• If the individual or family is receiving shelter or services provided by a victim service provider, the oral statement must be documented by either a certification by the head of household, or a certification by the intake worker.</li> </ul>

	<p><b>OTHERWISE</b>, the oral statement that the individual or head of household seeking assistance has not identified a subsequent residence and lacks the resources or support networks, <i>e.g.</i>, family, friends, faith-based or other social networks, needed to obtain housing must be documented by a certification by the individual or head of household that the oral statement is true and complete,</p> <p><b>AND</b>, where the safety of the individual or family would not be jeopardized, the domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening condition must be verified by a written observation by the intake worker or a written referral by a housing or service provider, social worker, legal assistance provider, health-care provider, law enforcement agency, legal assistance provider, pastoral counselor, or any other organization from whom the individual or head of household has sought assistance for domestic violence, dating violence, sexual assault, or stalking. The written referral or observation need only include the minimum amount of information necessary to document that the individual or family is fleeing, or attempting to flee domestic violence, dating violence, sexual assault, and stalking.</p> <p>Documentation includes:</p> <p><i>For Victim Service Providers:</i></p> <ul style="list-style-type: none"> <li>• An oral statement by the individual or head of household seeking assistance which states: they are fleeing; they have no subsequent residence; and they lack resources. Statement must be documented by self-certification or a certification by the intake worker.</li> </ul> <p><i>For Non-Victim Service Providers:</i></p> <ul style="list-style-type: none"> <li>• Oral statement by the individual or head of household seeking assistance that they are fleeing. This statement is documented by a self-certification or by the caseworker. Where the safety of the individual/family is not jeopardized, the oral statement must be verified; and</li> <li>• Certification by the individual or head of household that no subsequent residence has been identified; and</li> <li>• Self-certification or other written documentation, that the individual or family lacks the financial resources and support networks to obtain other permanent housing.</li> </ul>
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**b. Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention providers and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.**

The City of Baton Rouge in collaboration with the CoC has established a process for coordination among homeless service providers through the CoC’s One Stop Center. The One Stop Center is the city’s centralized intake and referral hub whereby consumers may obtain resource information and linkages to mainstream service and housing providers. The One Stop Center receives and issues referrals from a variety of non-homeless service providers such as Louisiana 211, East Baton Rouge Parish School System, East Baton Rouge Parish Housing Authority, Office of Family Support,

and the Louisiana Workforce Commission. Coordinated intake and referral efforts are being further developed through HMIS.

The CoC coordinates with two local universities as well as various faith based groups to expand outreach and accessibility in acquiring prevention and re-housing services. Louisiana State University plans to open a Homeless Law clinic at the One Stop Center for students to serve clients. The students will assist in expanding the number of homeless clients who receive representation at the SSI/SSDI application phase.

**c. Policies and procedure for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance.**

The City of Baton Rouge prioritizes needs based on the following: (1) literally homeless (2) imminent risk of homeless and (3) if an individual or family who has an annual income below 30% of the median family income and does not have sufficient resources or support networks immediately available to prevent clients from moving to an emergency shelter or another place. The majority of the unsheltered and sheltered populations who seek these services are single women, women with children and homeless men in the Baton Rouge area. This information is based documentation from FY 2013 Emergency Solutions Grant request for proposals.

**d. Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention assistance.**

The City of Baton Rouge does not have a mandate for clients to pay for a portion of their rent and utilities cost. During the intake process, if a client can pay for a portion of their rent and utilities, then the case manager encourages the participant to pay the portion.

**e. Standards for determining how long a particular participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.**

The provision of emergency financial assistance to help Individuals or families to quickly stabilize their housing situation shall include 6 months total for any combination of arrears and rental assistance which includes the following: Rental Assistance (6-month maximum, up to 3 months arrears and/or 3 months rental assistance); Rental Deposits; Utility Assistance (6-month maximum, up to 3 months arrears and /or 3 months utility assistance); and, Utility Deposits. It is anticipated that most clients will receive 3 months of ongoing assistance; however, individual assistance will be determined on a case-by-case basis. This standard was decided based upon consultation with the CoC, but also the City of Baton Rouge noticed the trend with the invoicing from the non-profit agencies in regards to the 6 months total for arrears and rental assistance.

As a best practice, nonprofit organizations who receive ESG funds for direct financial assistance budget their awards to achieve a balance between distributing funds to as many clients as possible while ensuring that the assistance provided to each individual will be sufficient to obtain or maintain stable housing.

- 2. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participant receives assistance; or the maximum number of times the program participants may receive assistance.**

ESG recipients of financial assistance shall receive rental assistance (6-month maximum, up to 3 months arrears and/or 3 months rental assistance); Rental Deposits; Utility Assistance (6-month maximum, up to 3 months arrears and /or 3 months utility assistance); Utility Deposits. As such, each individual/household is assessed by a case manager or like representative who can determine eligibility for assistance and provide linkages to other critical resources necessary in regaining housing stability. The amount of assistance shall be subject to local Fair Market Rent Limits and rent reasonableness standards.

- 3. If the Continuum of Care for the jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, describe the centralized or coordinated assessment system and the requirements for using the system, including the exception for victim service providers, as set forth under 24 CFR 576.400(d)**

The CoC is working to implement a pilot Centralized Assessment for Homeless Service Providers. Service providers housed at the continuum's new One Stop Homeless Services Center in conjunction with our HMIS vendor guide this process. A common intake form has been designed that incorporates the required data elements and client specific data that will all for appropriate referral to member agencies across the Continuum. All ESG-funded programs within the Continuum of Care's area are required to use the assessment system. Victim service providers may choose not to use the coordinated system; however, they must have a comparable client level database.

- 4. Identify the process for making awards and how the jurisdiction intends to make its allocation available to nonprofit organizations, and in the case of urban counties, funding to participating units of local government.**

The City of Baton Rouge uses the competitive request for proposal process to solicit eligible non-profit organizations or units of local government interested in ESG funding. The competitive process entails the City advertising a Notice of Funding Availability (NOFA) requesting proposals from non-profit organizations. In addition, all known current and past sub-grantees, as well as member organizations of the Capital Area Alliance for the Homeless (Baton Rouge CoC) are provided a written notice of funding availability and proposal submission packages. The City hosts a pre-submission conference for prospective applicants in which staff addresses any questions or concerns regarding the application package. After the pre-submission conference is complete, and the submission deadline has ended, an evaluation committee will rate/score the proposals according to a checklist of pre-determined

criteria in addition to an evaluation of past performance outcomes. Staff forwards the recommendations through OCD administrators to the Mayor-President's Office.

**5. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), specify the plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.**

In compliance with Section 576.406(a) of the Interim Rule, the City of Baton Rouge requires all of its subrecipients to provide for the participation of at least one homeless or formerly homeless person on the Board of Directors or similar entity that considers and sets policy or makes decisions for the recipient agency. In instances where subrecipients are unable to meet this requirement, the subrecipient agrees to consult with homeless or formerly homeless persons in making policy or decisions. In addition, this involvement includes the participants' employment or volunteering in project activities such as construction, renovation maintenance, and general operations of the facility such as staffing the reception desk.

Many subrecipients have become very creative in this regard in ways such as soliciting the involvement of homeless/formerly homeless individuals in greeting or welcoming patrons to the newly created OneStop Homeless Services Center. The *OneStop* serves as a triage entry point for individuals seeking homeless assistance and services. Another subrecipient was looking for a side business that would provide clients with work experience while bringing in extra money for the facility and began a lawn-care company specializing in jobs too big for people who only cut grass but too small for the big landscaping companies. Such endeavors have become trailblazers in opening doors to additional creative concepts.

**6. Describe the performance standards for evaluating ESG activities.**

Performance standards for ESG subrecipients are required by HUD and have been developed in consultation with the Continuum of Care and in accordance with Section 427 of the McKinney-Vento Act as amended by the HEARTH Act. The purpose of these performance standards is to provide a measure for the City and the Continuum of Care to evaluate each ESG subrecipient's effectiveness based on outcomes. The City proposes the following performance objectives under the Emergency Solutions Grant.

- Targeting homelessness prevention resources toward those in most need -85%
- Reducing the number of persons/households exiting to the streets or emergency shelters -70%
- Increasing housing stability through linkages with jobs and income growth -65%

The Homeless Management Information System (HMIS) will be used to track outcomes associated with the above objectives. The capacity to collect and enter data into HMIS is an essential component within the local continuum.

**7. Describe the consultation with each Continuum of Care that serves the jurisdiction in determining how to allocate ESG funds, develop performance standards, evaluate outcomes of activities assisted by ESG**

**funds, and develop funding policies, and procedures for the administration and operation of HMIS.**

The City of Baton Rouge – Office of Community Development consulted with the executive director of the CoC/HMIS lead agency, Capital Area Alliance for the Homeless, to discuss the agency’s involvement in the development of performance standards, policies, and procedures that would be used as guidance in administering Emergency Solutions Grants Program funds. It was determined that the most effective way to solicit the involvement of the CoC board and member agencies was via survey. The ESG CoC survey assessed elements such as priority level funding, goals and strategies for the application of ESG funding towards eligible program components, performance standards, and outcome evaluations. The City and the CoC plans to develop further its coordination efforts by way of the CoC’s monthly membership meeting.

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## COMMUNITY DEVELOPMENT

### Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

#### Action Plan Community Development response:

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The Office of Community Development has identified several priorities to meet the non-housing community development needs for the City of Baton Rouge-Parish of East Baton Rouge. The City-Parish recognizes the importance of using CDBG resources to assist in meeting the non-housing community needs. The primary objectives of the Community Development Block Grant (CDBG) program include providing decent housing, a suitable living environment, and expanding economic opportunities principally for persons of low and moderate income. To achieve this goal, all program activities will meet at least one of the following national objectives of the CDBG program:

- Benefit a majority of low-and-moderate income persons;
- Aid in the prevention of elimination of slums and blight, and/or
- Meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community, and for which other financial resources are not available to meet such needs.

Mostly all CDBG non-housing community development activities during the 5-year plan are expected to benefit low and moderate income persons. No "urgent needs" activities have been identified nor planned. The following is a list of the priority non-housing community development needs:

Priority 1: Public Service Needs  
Objective: To create a suitable living environment

Priority 2: Public Facility Needs  
Objective: To create a suitable living environment

Priority 3: Infrastructure Needs  
Objective: To create a suitable living environment

Priority 4: Economic Development  
Objective: To expand economic opportunities

### **Public Service Needs**

Public services are the programs provided by local government and other nonprofit entities that assist the community in meeting the health, welfare and public safety needs of its residents. The City-Parish's overall objective is to establish programs that provide needed new public services and/or increases the level of service provided by existing programs primarily benefiting low-and moderate-income person. The public service needs for the City-Parish are identified below:

- Education Services
- Domestic Violence Prevention
- Child Abuse Prevention
- Homeless Prevention Services
- Juvenile Crime Prevention
- Youth Services
- Substance Abuse Services
- Senior Services
- Transportations Services
- Child Care Services
- Health Services
- Crime Prevention
- Employment Training
- Crime Awareness
- Ex-offender Release Programs
- Handicap Services

### **Public Facility Needs**

Public facilities are defined as structures that are provided by the government or other public or private nonprofit entities to serve the public needs of the community. The City-Parish's overall objective is to ensure that adequate and dependable public facilities are available to low and moderate income persons. Public facility needs include neighborhood facilities, public schools, libraries, recreational facilities, parks, playgrounds, facilities for the homeless, domestic violence shelters, health facilities, nursing homes, group homes for the disabled, and other public facilities. Below are the specific public facility needs for the City-Parish:

- Youth Centers
- Head Start Centers
- Health Care Facilities
- Senior Centers
- Neighborhood/Community Facilities
- Child Care Centers
- Parks/Recreational facilities

### **Infrastructure Needs**

Infrastructure includes water, sewer, streets, sidewalks, solid waste disposal, drainage and other related needs. The City-Parish's overall objective is to ensure that infrastructure is adequate and allows for accessibility throughout the community. The following infrastructure improvements have been identified for the City-Parish:

- Drainage of storm water/floodwater
- Rebuilding of existing streets
- Construction of new sidewalks
- Demolition or removal of blighted structures
- Sewer/wastewater treatment
- Recycling and recycling programs

### **Economic Development Needs**

Economic Development provides assistance to nonprofit and for-profit entities which create or retain employment opportunities for person of low and moderate income and include rehabilitation of publicly or privately owned commercial and industrial properties, commercial/industrial infrastructure development, other commercial/industrial improvements, micro-enterprise assistance, economic development technical assistance and other micro-enterprise development needs. The City-Parish's overall objective to promote employment opportunities includes the following needs:

- Creation or Retention of Jobs
- Redevelop Inner and Mid City

The City-Parish's non-housing community development needs are summarized in the Housing and Community Development Activities Table.

### **Basis for assigning the priority given to each category of priority needs**

Priorities assigned to the non-housing community development needs were primarily established through results from the Community Needs Survey undertaken by the Office of Community Development. The Community Needs Survey was distributed at the Citizen's Advisory Council meetings, libraries, parish community centers, City-Parish offices, the newspaper, online and asked respondents to select which activities were most important to the community and to assign a value up to \$1,000 total to the activities they selected. Previous program year allocations and analysis of request for proposals (RFPs) from nonprofit organizations were also assessed to identify priority needs. The top activity identified through the survey was creation and retention of jobs. Overall, public service needs were identified as the top need category in which respondents to the survey indicated that they would allocate the majority of funds to this category.

### **Obstacles to meeting underserved needs**

The major obstacle to meeting underserved needs is a lack of sufficient CDBG funds to address all the non-housing needs. The demand for facilities and services continues to be greater than the resources available to provide them. This problem is illustrated by the large number of projects with high needs that cannot be funded due to lack of available funds. The Office of Community Development completed a request for proposals (RFP) process for its Public Service and Nonprofit Property Improvements program during program year 2008. There were roughly 60 proposals submitted which totaled approximately \$17 million. Only about 20% of the proposals that were submitted received funds in which most were at an amount less than what was requested. In addition, the decline in local revenues and cut backs in State funding have increase the need for CDBG funds. See the following Housing and Community Development needs and objectives table.



Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										Cumulative Goal	Actual	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1	Year 2	Year 3	Year 4	Year 5												
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
11 Privately Owned Utilities 570.201(i)	0	0	0																	
12 Construction of Housing 570.201(m)	0	0	0	30	30	30	30	30	30	30	30	30	30	30	30	0%	L	\$5,000,000	Y	H
13 Direct Homeownership Assistance 570.201(n)	0	0	0	24	24	24	24	24	24	24	24	24	24	24	24	0%	M	\$1,250,000	Y	HO
14A Rehab: Single-unit Residential 570.202	0	0	0	140	140	140	140	140	140	140	140	140	140	140	700	0%	H	\$7,625,000	Y	C
14B Rehab: Multi-Unit Residential 570.202	0	0	0	15	15	15	15	15	15	15	15	15	15	15	75	0%	M	\$3,750,000	Y	H
14C: Public Housing Modernization 570.202	0	0	0												0	0%	L		N	N
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0	500	500	500	500	500	500	500	500	500	500	500	2500	0%	L	\$500,000	Y	C
14E Rehab: Publicly or Privately-Owned Commercial/Resid 570.202	0	0	0	15	15	15	15	15	15	15	15	15	15	15	75	0%	M	\$25,000	Y	C
14F Energy Efficiency Improvements 570.202	0	0	0												0	0%	L		N	N
14G Acquisition - for Rehabilitation 570.202	0	0	0	2160	2160	2160	2160	2160	2160	2160	2160	2160	2160	2160	10800	0%	L	\$6,250,000	Y	C
14H Rehabilitation Administration 570.202	0	0	0												0	0%	L		N	N
14I Lead-Based Lead Hazard Test/Abate 570.202	0	0	0												0	0%	L		N	N
15 Code Enforcement 570.202(C)	0	0	0												0	0%	L		N	N
16A Residential Historic Preservation 570.202(d)	0	0	0												0	0%	L		N	N
16B Non-Residential Historic Preservation 570.202(d)	0	0	0												0	0%	L		N	N
17A Q Land Acquisition/Disposition 570.203(a)	0	0	0												0	0%	L		N	N
17B Q Infrastructure Development 570.203(a)	0	0	0												0	0%	L		N	N
17C Q Building Acquisition, Construction, Rehabilitation 570.203(a)	0	0	0												0	0%	L		N	N
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0												0	0%	L		N	N
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0												0	0%	L		N	N
18B ED Technical Assistance 570.203(b)	0	0	0												0	0%	L		N	N
18C Micro-Enterprise Assistance	0	0	0												0	0%	L		N	N
18A HOME Admin/Planning Costs of PI (not part of 5% Ad	0	0	0												0	0%	L		N	N
18B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0												0	0%	L		N	N
18C CBQG Non-profit Organization Capacity Building	0	0	0												0	0%	L		N	N
18D CBQG Assistance to Institutes of Higher Education	0	0	0												0	0%	L		N	N
18E CBQG Operation and Repair of Foreclosed Property	0	0	0												0	0%	L		N	N
18F Rental Repayment of Section 108 Loan Principal	0	0	0												0	0%	L		N	N
18G Unplanned Repayment of Section 108 Loan Principal	0	0	0												0	0%	L		N	N
18H State CBQG Technical Assistance to Grantees	0	0	0												0	0%	L		N	N
20 Planning 570.205	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Y	CHEA
22A General Program Administration 570.206	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Y	CHEA
22B Indirect Costs 570.206	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Y	CHEA
22C Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0												0	0%	L		N	N
22E Submissions or Applications for Federal Programs 570.206	0	0	0												0	0%	L		N	N
22F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0												0	0%	L		N	N
22G HOME Security Deposits (subject to 5% cap)	0	0	0												0	0%	L		N	N
22H HOME Admin/Planning Costs of PI (subject to 5% cap)	0	0	0												0	0%	L		N	N
22I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0												0	0%	L		N	N
22 Unprogrammed Funds	0	0	0												0	0%	L		N	N
31J Facility based housing - development	0	0	0												0	0%	L		N	N
31K Facility based housing - operations	0	0	0												0	0%	L		N	N
31G Short term rent mortgage utility payments	0	0	0												0	0%	L		N	N
31F Tenant based rental assistance	0	0	0												0	0%	L		N	N
31E Supportive service	0	0	0												0	0%	L		N	N
31I Housing information services	0	0	0												0	0%	L		N	N
31H Resource identification	0	0	0												0	0%	L		N	N
31B Administration - grantee	0	0	0												0	0%	L		N	N
31D Administration - project sponsor	0	0	0												0	0%	L		N	N
Acquisition of existing rental units	0	0	0												0	0%	L		N	N
Production of new rental units	0	0	0												0	0%	L		N	N
Rehabilitation of existing rental units	0	0	0												0	0%	L		N	N

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										Actual	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5								Cumulative
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
<b>HOME</b>																				
Rental assistance	0	0	0									0	0	###						
Acquisition of existing owner units	0	0	0									0	0	###						
Production of new owner units	0	0	0									0	0	###						
Rehabilitation of existing owner units	0	0	0									0	0	###						
Homeownership assistance	0	0	0									0	0	###						
Acquisition of existing rental units	0	0	0									0	0	###						
Production of new rental units	0	0	0									0	0	###						
Rehabilitation of existing rental units	0	0	0									0	0	###						
Rental assistance	0	0	0									0	0	###						
Acquisition of existing owner units	0	0	0									0	0	###						
Production of new owner units	0	0	0									0	0	###						
Rehabilitation of existing owner units	0	0	0									0	0	###						
Homeownership assistance	0	0	0									0	0	###						
<b>Totals</b>	467	432	35	35	0	###	0	###	0	###	0	###	0	###	0	1E+05	0	###		

## **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

### Program Year 4 Action Plan Antipoverty Strategy response:

The City of Baton Rouge – Parish of East Baton Rouge plans to fund the maximum amount allowed under public services to assist in reducing the number of poverty level families in the Baton Rouge and surrounding areas. CDBG Public Service funds will be used to assist low income families for transportation, job skills training, case management, financial literacy, and other support services. The City will continue to partner with public and private entities to produce affordable housing and related services for low income individuals and families. According to the 2008 American Community Survey, there were 105,201 individuals and 412,287 families that were in poverty in East Baton Rouge Parish. The City of Baton Rouge plans to reduce the number of families in poverty through additional strategies such as: (1) continue funding for housing, community and economic development programs and services to low income residents (2) continue to support services to homeless families and families at risk of homelessness to increase housing options; (3) continued support of information and referral networks to allow easier access to community resources; (4) dissemination information about programs such as Head Start, Earn Income Tax Credit (EITC) and other programs (TANF, Food Stamps, Workforce Investment Administration and Medicaid). (6) providing funding for community development projects to assist low income residents to obtain skills and jobs needed to become self-sufficient.

The City of Baton Rouge will continue its collaborative efforts to build the capacity of individuals, families and community organizations creating suitable living environments, reducing the growth of poverty and increasing economic development opportunities through continued support of public service programs.

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**NON-HOMELESS SPECIAL NEEDS HOUSING**

**Non-homeless Special Needs (91.220 (c) and (e))**

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

Table IB Special Needs (Non-homeless) Populations

<b>SPECIAL NEEDS SUBPOPULATIONS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Unmet Need</b>	<b>Dollars to Address Unmet Need</b>	<b>Goal</b>
Elderly	L	35	\$80,000	50
Frail Elderly	L	10	\$35,000	20
Severe Mental Illness	M	61	\$160,000	85
Developmentally Disabled	L	297	\$385,000	350
Physically Disabled	L	50	\$125,000	75
Persons w/Alcohol/Other Addictions	L	100	\$285,000	150
Persons w/HIV/AIDS	M	350	\$435,000	445
<b>TOTAL</b>		<b>903</b>	<b>\$1,505,000</b>	<b>1175</b>

**Specific Needs Objectives**

*The City of Baton Rouge plans to serve individuals with special needs (elderly, disabled, individuals with HIV/AIDS, substance abuse and mental illness) through the following housing programs:*

- 1- Weatherization Assistance Program
- 2- Homeowner Assistance Program
- 3- Owner-Occupied Housing Rehabilitation Program
- 4- Limited/Emergency Housing Repair Program

*The City of Baton Rouge plans to continue providing the Housing Rehabilitation Program and Emergency Housing Repair Program for low and moderate-income citizens, including the elderly and disabled. The Weatherization Assistance Program assist low and moderate income households reduce energy costs through weatherization of their home.*

*The City of Baton Rouge will continue to coordinate with existing local, state and federal resources to serve the special needs populations. We will continue to provide information on funds available to the special needs population through the Continuum of Care, Ryan White Grant Program through the Division of Human Development and Services(DHDS), Medicaid, Social Security Income (SSI) and the Food Stamp Program and other applicable programs that will provide assistance.*

## **Housing Opportunities for People with AIDS**

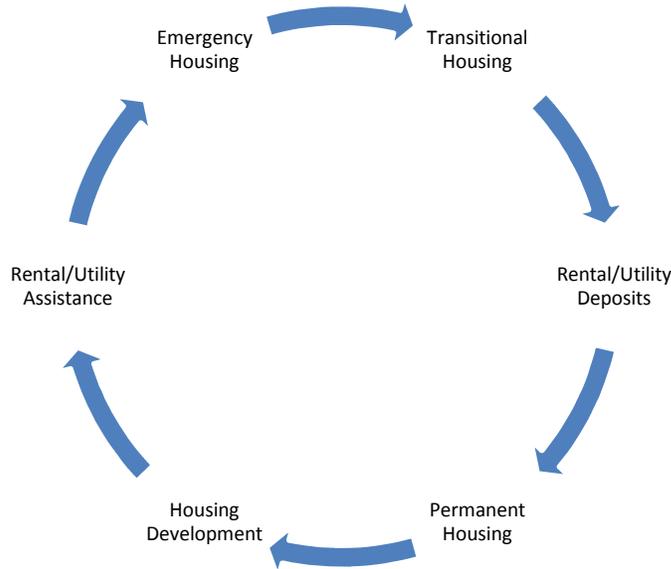
1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

### **Program Year 4 Action Plan HOPWA response:**

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The City-Parish will use HOPWA funds to undertake activities through subgrantee direct services including but not limited to short-term rental/mortgage/utility assistance, tenant/project based rental assistance, supportive services, facility rehabilitation and operations costs. Priority will be given to the development of permanent affordable housing.

Over the duration of the 2010-2014 CPS, the HOPWA program will be steered in the direction of ensuring a continuum of available housing and services for Persons Living With HIV/AIDS (PLWHA). The continuum of housing will be centered around the various housing arrangements faced by households.



The HOPWA continuum approach will promote affordable, accessible, available, and adequate housing, increase housing options throughout the Baton Rouge EMSA by targeting HOPWA resources and connection to non-HOPWA housing resources, promote increased housing stability and maximum independence, ensure adequate supportive services that promote housing stability and ongoing access to care and support, leverage HOPWA resources to connect to existing systems of healthcare, supportive services, and affordable housing as HOPWA becomes the bridge to these other systems of care and maximizes HOPWA resources.

Underserved needs to be addressed through the HOPWA continuum include provisions for identified barriers/obstacles faced by PLWHA such as supportive services, housing affordability, family & life-skills planning, multiple diagnoses, housing availability, and criminal history.

The combination of these housing services and the underserved needs described throughout this plan is designed to make progress toward the desired outcome of increased access to affordable housing and housing stability for PLWHA in the Baton Rouge MSA.

The HOPWA program is authorized by the AIDS Housing Opportunity Act (42 U.S.C.13901) as amended by the Housing and Community Development Act of 1992. The goal of the program is to devise long-term comprehensive strategies for meeting the housing and supportive service needs of persons with acquired immunodeficiency syndrome (AIDS) and their families. Surveys have found that persons with HIV/AIDS face increased risks of homelessness and poverty with little access to affordable housing. Many beneficiaries receive supportive services that are funded by HOPWA or other related public and private programs. The OCD serves as grantee of Federal ARRA funded Homelessness Prevention formula funds. The primary objective

of the Homelessness Prevention and Rapid Re-Housing program is to help people to avoid homelessness or, if homeless, achieve rapid re-housing and housing stability. Certain components of the program encompass homelessness services that are not eligible under HOPWA such as security and utility deposits, moving expenses, or legal services. Because these funds are available to all persons who meet the basic income criteria, it fills many gaps in services available to PWLHA.

The National AIDS Strategy established national goals to end the HIV/AIDS epidemic to ensure that all people living with HIV/AIDS have access to services, from health care to housing and supportive services that are affordable, of high quality, and conducive to their needs. The City-Parish will use HOPWA funds to develop community-wide strategies and form partnerships with area nonprofit organizations to work in achieving these goals in our local communities.

According to the 2008 Louisiana Statewide Needs Assessment Survey conducted by the HIV/AIDS Program (HAP) of the Louisiana Office of Public Health (OPH), over 440 individuals living with HIV/AIDS in Region II responded. A majority of the respondents in Region II reported needing some type of housing assistance including utility assistance (65%), rent or mortgage assistance (58%), assistance in finding housing (45%), temporary short-term housing (30%), group housing for persons living with HIV/AIDS (29%) and housing that accommodates the needs of families with children (23%). Forty-five percent (45%) of those who reported needing these housing services received them, leaving an unmet need for housing services for 55% of those who responded to the survey.

Statewide, 42% of survey respondents reported most frequently that they lived in rental housing and 23% reported that they owned their housing at the time of the survey. Three percent (3%) reported being homeless or staying in a homeless shelter. The remaining respondents were either living with family members or another person, or lived in a variety of other types of housing including boarding houses, assisted living facilities, or shelters.

The following table outlines the needs, current inventory, and gap in services for TBRA, STRMU, and facility-based housing; In addition, it provides five-year goals for HOPWA and non-HOPWA assistance for each category of housing as well as the projected annual HOPWA budget.

**HOPWA Housing Needs and Output Goals, Years 1-5**

		<b>TBRA</b>	<b>STRMU</b>	<b>Facilities</b>	<b>Total</b>
<b>Needs</b>		75	745	120	940
<b>Current</b>		60	442	118	620
<b>Gap</b>		15	303	2	320
<b>Outputs and Funding</b>					
		<b>TBRA</b>	<b>STRMU</b>	<b>Facilities</b>	<b>Total</b>
<b>Year 1</b>	Goal: HOPWA Assistance	85	502	160	747
	Goal: Non-HOPWA Assistance	15	90	93	198
	HOPWA Budget	\$332,019	\$222,597	\$154,500	\$709,116
<b>Year 2</b>	Goal: HOPWA Assistance	97	562	165	824
	Goal: Non-HOPWA Assistance	20	115	96	231
	HOPWA Budget	\$421,664	\$282,698	\$196,215	\$900,577
<b>Year 3</b>	Goal: HOPWA Assistance	109	622	170	901
	Goal: Non-HOPWA Assistance	25	130	99	254
	HOPWA Budget	\$535,513	\$359,026	\$249,193	\$1,143,732
<b>Year 4</b>	Goal: HOPWA Assistance	122	682	175	979
	Goal: Non-HOPWA Assistance	30	110	102	242
	HOPWA Budget	\$680,102	\$455,963	\$316,475	\$1,452,540
<b>Year 5</b>	Goal: HOPWA Assistance	135	745	180	1,060
	Goal: Non-HOPWA Assistance	35	100	105	240
	HOPWA Budget				

There is a great need for the development of affordable housing units in the Region II service area. The City-Parish does anticipate using HOPWA funds for projects to construct new permanent housing for persons with HIV/AIDS during the Consolidated Plan period pending project feasibility. See the following HOPWA Performance Chart 1.



**HOPWA Project Sponsors**

Throughout the last CPS period, Baton Rouge averaged five HOPWA project sponsors annually. We anticipate this trend to continue as the number of prospects partaking in the HOPWA request for proposal process has continued to remain constant over the past 5 years. Six non-profit organizations and one city government entity were selected as HOPWA Project Sponsors based on their ability to service the HIV/AIDS population. All of the recipients have prior experience administering HOPWA program services. The FY13 HOPWA Project Sponsors are: HIV/AIDS Alliance for Region Two, Volunteers of America, Louisiana Health and Rehabilitation Center, Our Lady of the Lake – St. Anthony’s Home, Baton Rouge Area Alcohol and Drug Center, Metro Health, and the City of Baton Rouge – Office of Social Service.

<b>Project Sponsor Agency Name</b> HIV/AIDS Alliance for Region Two		<b>Parent Company Name, if applicable</b>		
<b>Name and Title of Contact at Project Sponsor Agency</b>		Timothy Young, Executive Director		
<b>Email Address</b>		haartinc@aol.com		
<b>Business Address</b>		4550 North Boulevard		
<b>City, County, State, Zip,</b>		Baton Rouge	East Baton Rouge	Louisiana 70806
<b>Phone Number (with area codes)</b>		(225) 927-1269	<b>Fax Number (with area code):</b> (225) 927-7367	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		72-1283359		
<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>		967754987		<b>Central Contractor Registration (CCR): Is the sponsor’s CCR status currently active?</b> (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>Congressional District of Business Location of Sponsor</b>		6		
<b>Congressional District(s) of Primary Service Area(s)</b>		6		
<b>Zip Code(s) of Primary Service Area(s)</b>		See Attachment of Zip Codes, Cities, & Counties		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes		
<b>Total HOPWA contract amount for this Organization</b>		\$460,100		
<b>Organization’s Website Address</b> haartinc.org		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

HIV/AIDS Alliance for Region Two (HAART) was organized in 1989. Its purpose was to define the extent of HIV disease in the population, the affected sub-population groups, and the need for services to assist affected individuals and families. HAART collaborates services with four organizations: Family Services of Greater Baton Rouge, Volunteers of America, Metro Health, and Baton Rouge AIDS Society, which provide housing and supportive service referrals for program beneficiaries. In addition, Bethel AME partners with HAART to provide a 3 bedroom, single-family home for HOPWA project based housing. HOPWA funds are used to provide rental and supportive services assistance to people living with HIV/AIDS in the Baton Rouge Metropolitan Statistical Area (MSA). The assistance includes tenant-based rental, supportive services, project based rental, operations, and administrative costs.

<b>Project Sponsor Agency Name</b> Volunteers of America, Greater Baton Rouge		<b>Parent Company Name, if applicable</b>			
<b>Name and Title of Contact at Project Sponsor Agency</b>		Jane Shank, Corporate Executive Officer Rosalind Auzenne, Division Director			
<b>Email Address</b>		<a href="mailto:rauzenne@voagbr-clvs.org">rauzenne@voagbr-clvs.org</a>			
<b>Business Address</b>		3949 North Boulevard			
<b>City, County, State, Zip,</b>		Baton Rouge	East Baton Rouge	Louisiana	70806
<b>Phone Number (with area codes)</b>		(225) 387-0061		<b>Fax Number (with area code):</b> (225) 381-7963	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		13-1692595			
<b>DUN &amp; Bradstreet Number (DUNS) if applicable</b>		945337483		<b>Central Contractor Registration (CCR):</b> <b>Is the sponsor's CCR status currently active?</b> (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>Congressional District of Business Location of Sponsor</b>		6			
<b>Congressional District(s) of Primary Service Area(s)</b>		6			
<b>Zip Code(s) of Primary Service Area(s)</b>		See Attachment of Zip Codes, Cities, & Counties			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes			
<b>Total HOPWA contract amount for this Organization</b>		\$466,520			
<b>Organization's Website Address</b> voa-br.org		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>					

Volunteers of America, Greater Baton Rouge, Inc. (VOA) is the south Louisiana affiliate of Volunteers of America, one of the nation's oldest, largest and most comprehensive charities. Volunteers of America offers emergency shelter, transitional long term housing, group homes, independent living support, case management, employment training, job placement and in home service. Volunteers of America began working with persons infected/affected with HIV/AIDS in 2000 when they began providing Ryan White Title II and HOPWA services to eligible participants in Region Two. In 2003, VOA sub-contracted with HAART to provide HOPWA funded tenant based housing assistance to individuals living with HIV/AIDS. In 2006, VOA began contracting directly with the Office of Community Development to administer the program. HOPWA funds are used to provide tenant based rental, supportive services, operations, facility rehabilitation, and administrative cost.

<b>Project Sponsor Agency Name</b> Louisiana Health and Rehabilitation Center		<b>Parent Company Name, if applicable</b>			
<b>Name and Title of Contact at Project Sponsor Agency</b>		Soundra Johnson Temple, Executive Director			
<b>Email Address</b>		soundrajt@aol.com			
<b>Business Address</b>		2121 Wooddale Boulevard			
<b>City, County, State, Zip,</b>		Baton Rouge	East Baton Rouge	Louisiana	70806
<b>Phone Number (with area codes)</b>		(225) 231-2490	<b>Fax Number (with area code):</b> (225) 231-2857		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		72-1476680			
<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>		003420317		<b>Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions)</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>Congressional District of Business Location of Sponsor</b>		6			
<b>Congressional District(s) of Primary Service Area(s)</b>		6			
<b>Zip Code(s) of Primary Service Area(s)</b>		See Attachment of Zip Codes, Cities, & Counties			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes			
<b>Total HOPWA contract amount for this Organization</b>		\$235,400			
<b>Organization's Website Address</b> lahealthandrehab.org		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>					

Louisiana Health and Rehab Center, Inc. is a private non-profit provider agency founded June 13, 2000 to provide residential services to female recovering addicts and their dependent children. Since that time, the agency has grown in size and scope and presently operates a variety of programs. Louisiana Health and Rehab provides five to seven days detoxification services to adults, Supportive Education for children with Addicted Parents and Outpatient Substance Abuse Treatment and Mental Health Services to children and adults; many of these individuals are HIV positive. HOPWA funds are used to provide supportive services, operations, and administrative costs.

<b>Project Sponsor Agency Name</b> Our Lady of the Lake Regional Medical Center – St. Anthony's Home		<b>Parent Company Name, if applicable</b>		
<b>Name and Title of Contact at Project Sponsor Agency</b>		Jacqueline Shellington, LCSW Director, Immunological Support Program/ St. Anthony's Home		
<b>Email Address</b>		<a href="mailto:jshellin@ololrhc.com">jshellin@ololrhc.com</a>		
<b>Business Address</b>		5000 Hennessy Boulevard		
<b>City, County, State, Zip,</b>		Baton Rouge	East Baton Rouge	Louisiana 70808
<b>Phone Number (with area codes)</b>		(225) 218-0567	<b>Fax Number (with area code):</b> (225) 216-2726	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		72-042-3651		
<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>		11-355-0870		<b>Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?</b> (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>Congressional District of Business Location of Sponsor</b>		6		
<b>Congressional District(s) of Primary Service Area(s)</b>		6		
<b>Zip Code(s) of Primary Service Area(s)</b>		See Attachment of Zip Codes, Cities, & Counties		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes		
<b>Total HOPWA contract amount for this Organization</b>		\$149,800		
<b>Organization's Website Address</b> ololrhc.com		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

St. Anthony's Home is a community service project of Our Lady of the Lake Regional Medical Center Immunological Support Program (ISP). The ISP was created in 1987 to address the unmet needs of the issues of HIV/AIDS in the Baton Rouge community with the establishment of St. Anthony's Home. St. Anthony's Home provides shelter and services to include: supported living, around the clock nursing assistants for care and assistance with daily living, coordination of management of complex medical and mental health needs. HOPWA funds are used to provide for supportive services, operations assistance for payment of medical supplies and medicines, minimal operations costs to provide for maintenance and replacement of fixtures and furnishings, payment of staff salaries required to maintain 24 hr. operations and administrative costs.

<b>Project Sponsor Agency Name</b> Baton Rouge Area Alcohol and Drug Center, Inc.		<b>Parent Company Name, if applicable</b>		
<b>Name and Title of Contact at Project Sponsor Agency</b>		Lisa Bailey, Executive Officer		
<b>Email Address</b>		<a href="mailto:lbailey@braadc.org">lbailey@braadc.org</a>		
<b>Business Address</b>		1819 Florida Blvd		
<b>City, County, State, Zip,</b>		Baton Rouge	East Baton Rouge	Louisiana 70802
<b>Phone Number (with area codes)</b>		(225) 389-3325	<b>Fax Number (with area code):</b> (225) 389-5334	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		72-0733797		
<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>		065075111	<b>Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?</b> (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>Congressional District of Business Location of Sponsor</b>		6		
<b>Congressional District(s) of Primary Service Area(s)</b>		6		
<b>Zip Code(s) of Primary Service Area(s)</b>		See Attachment of Zip Codes, Cities, & Counties		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes		
<b>Total HOPWA contract amount for this Organization</b>		\$139,100		
<b>Organization's Website Address</b> <a href="http://www.braadc.org">www.braadc.org</a>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Baton Rouge Area Alcohol and Drug Center, Inc. (BRAADC) is Baton Rouge's newest HOPWA provider. BRAADC has been providing detoxification services to those who live in the state of Louisiana for over 35 years, with a focus on those living in the Capital Area. BRAADC aims to better serve the needs of those with HIV/AIDS who also suffer from an addictive disorder by providing short-term transitional housing, counseling and supportive services to individuals with a dual, co-dependency and HIV/AIDS, diagnosis. HOPWA funds are used to provide supportive services, operations, and administrative cost.

<b>Project Sponsor Agency Name</b> Baton Rouge Black Alcoholism Council – Metro Health Education		<b>Parent Company Name, if applicable</b>			
<b>Name and Title of Contact at Project Sponsor Agency</b>		Shirley Lolis, Executive Director			
<b>Email Address</b>		<a href="mailto:slolismetro@yahoo.com">slolismetro@yahoo.com</a>			
<b>Business Address</b>		950 East Washington Street			
<b>City, County, State, Zip,</b>		Baton Rouge	East Baton Rouge	Louisiana	70802
<b>Phone Number (with area codes)</b>		(225) 338-9333	<b>Fax Number (with area code):</b> (225) 338-9962		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		72-1135608			
<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>		<b>Central Contractor Registration (CCR):</b> Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input type="checkbox"/> Yes <input type="checkbox"/> No			
<b>Congressional District of Business Location of Sponsor</b>		6			
<b>Congressional District(s) of Primary Service Area(s)</b>		6			
<b>Zip Code(s) of Primary Service Area(s)</b>		See Attachment of Zip Codes, Cities, & Counties			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes			
<b>Total HOPWA contract amount for this Organization</b>		\$94,160			
<b>Organization's Website Address</b> haartinc.org		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>					

Metro Health, a component of the Baton Rouge Black Alcoholism Council, provides street outreach and community education about the consequences of substance abuse and risky sexual behavior. In 1990, the Council established Metro Health in recognition of the role of drugs and alcohol in promoting behavior that puts people at risk for HIV and other sexually transmitted infections (STIs).

The mission of Metro Health is to develop and implement strategies to reduce the transmission of HIV/AIDS and other sexually transmitted infections through education, counseling, street outreach, testing, community-level interventions, and prevention services aimed at decreasing risky behaviors. It also provides a range of health and case management services, including family planning, substance abuse counseling, direct care linkages, transportation, and other support to HIV-positive individuals. HOPWA funds will be used to provide tenant based rental, supportive services, facility operations, and administrative cost.

<b>Project Sponsor Agency Name</b> Office of Social Services		<b>Parent Company Name, if applicable</b> City of Baton Rouge – Division of Human Development and Services			
<b>Name and Title of Contact at Project Sponsor Agency</b>		Irby Hornsby, Executive Program Administrator			
<b>Email Address</b>		<a href="mailto:ihornsby@brgov.com">ihornsby@brgov.com</a>			
<b>Business Address</b>		4523 Plank Road			
<b>City, County, State, Zip,</b>		Baton Rouge	East Baton Rouge	Louisiana	70805
<b>Phone Number (with area codes)</b>		(225) 358-4561		<b>Fax Number (with area code):</b> (225) 358-4503	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		72-6000137			
<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>		030310267		<b>Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?</b> (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>Congressional District of Business Location of Sponsor</b>		6			
<b>Congressional District(s) of Primary Service Area(s)</b>		6			
<b>Zip Code(s) of Primary Service Area(s)</b>		See Attachment of Zip Codes, Cities, & Counties			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes			
<b>Total HOPWA contract amount for this Organization</b>		\$690,000			
<b>Organization's Website Address</b> <a href="http://brgov.com/dept/oss">brgov.com/dept/oss</a>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
<b>Is the sponsor a nonprofit organization?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>					

The City of Baton Rouge - Office of Social Services provides short-term rent, mortgage, utility assistance to low income individuals and families under HOPWA. The Office of Social Services is the designated Community Action Agency for East Baton Rouge Parish. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

### Consultation

The Baton Rouge Eligible Metropolitan Statistical Area (EMSA) is comprised of the Region II, nine-parish area which includes East Baton Rouge, West Baton Rouge, Ascension, East Feliciana, West Feliciana, Iberville, Pointe Coupee, St. Helena and Livingston Parishes. For an area to be designated as an eligible metropolitan statistical area, it has to meet two basic criteria, 1) be a metropolitan area of at least 500,000 residents, and 2) have at least 1,500 cumulative AIDS cases over the previous four years. The incidence of HIV/AIDS have substantially increased in Louisiana from merely 5,070 reported cases at the time when the last CPS was prepared, to 30,067 as of March 31, 2010. According to the Louisiana HIV/AIDS Surveillance Quarterly Report, March 31, 2010, in 2009, 1,262 new HIV cases were diagnosed in Louisiana. Of these cases, 31% (396) occurred in Region I (New Orleans) and 24% (309) occurred in Region II (Baton Rouge). In 2009, 801 new AIDS cases were diagnosed in Louisiana. Of these cases, 30% (240) occurred in Region I, and 25% (201) occurred in Region II.

The Louisiana Office of Public Health, HIV/AIDS Services, maintains cumulative HIV/AIDS data and issues quarterly surveillance reports. The demographic data

gathered and reported on includes age, race/ethnicity, and gender. There are currently 4,392 persons living with HIV/AIDS in the Baton Rouge MSA; of those reported, 81% (2,083) are Black (non-Hispanic), followed by 17% (751) white (non-Hispanic); the current age category with the highest percent cases is between 45-49 representing 744 of the total 4,392 reported cases. The current reported number of youth case incidents between the ages of 0-19 is 59. There are 2,736 men and 1,656 women reported to be living with HIV/AIDS.

The total reported cases of persons newly detected with HIV and/or AIDS between January-December 2009 was 544. Of those, of those reported, 86% (466) are Black (non-Hispanic), followed by 13% (69) white; the age category with the highest percent of newly diagnosed cases is 45+ representing 164 of the total 544 reported cases. The reported number of newly diagnosed youth case incidents between the ages of 0-24 is 110. There were 339 men and 205 women newly diagnosed with HIV and/or AIDS in the Baton Rouge MSA.

The process of developing this plan included direct consultations with all existing service providers. HOPWA service providers identified the needs of HIV/AIDS consumers and their families as the development of safe, decent, affordable housing units, short-term rent, mortgage and utility assistance, tenant based rental assistance, and supportive services. Development of affordable housing units is first and foremost the greatest priority concern to consumers in Region II. Short-term rent, mortgage and utility assistance were identified as the city's second highest ranked need in the prevention of homelessness for the target population. This was followed by a need for tenant based rental funds to assist with rental of scattered site housing units, followed thirdly by supportive services for clients and staff salaries. The City of Baton Rouge currently administers HOPWA funds for the following activities: supportive services, operations, rehabilitation/ acquisition, project based rental assistance, tenant based rental assistance, sponsor administration, and short-term rent, mortgage, and utility assistance. Projects chosen to receive FY10 funds were those that will provide for the needs of the target population throughout the parish.

## **Monitoring**

OCD conducts on-site monitoring visits with project sponsors to check for compliance with HUD regulations. Each OCD Monitoring staff is familiar with the applicable HUD program rules and correct monitoring protocol. Project sponsors submit annual performance and evaluation reports to OCD as an additional method used to monitor and measure outcomes of provided services.

There are five (5) steps to conducting a HOPWA monitoring visit, which includes the notification letter, entrance conference, documentation/data acquisition and analysis, exit conference, and follow-up monitoring letter.

- 1) Begin the on-site monitoring process with a telephone call to explain the purpose of the monitoring and to arrange mutually convenient dates for the visit. Send a formal notification letter w/monitoring assessment form, at least two weeks before the scheduled visit.
- 2) Conduct an on-site Entrance Conference with the project sponsor's director, and appropriate financial and program staff, before monitoring begins.

- 3) Keep a clear written record of the steps followed and the information reviewed during the on-site visit. Document any conversations with project sponsor staff.
- 4) At the end of the on-site visit, the monitoring team should meet again with key representatives of the project sponsor organization to present the tentative conclusions.
- 5) Send a follow-up letter confirming the visit and any concerns or findings. If necessary, schedule another visit to check for compliance of findings/concerns.

Following these basic monitoring procedures will ensure the effective and timely use of HOPWA grant funds on eligible activities.

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### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4 Specific HOPWA Objectives response:

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Understanding that HOPWA is one resource in the overall system of care for persons living with HIV/AIDS, the City-Parish will continue to educate providers about mainstream resources and improve access to these resources. The City-Parish is committed to ensuring that HOPWA funds provide a full continuum of housing and related services for PLWHA and build a bridge between the HOPWA system of care and other related systems. People are living longer with HIV and the hope is that many PLWHA can remain healthy and continue to move toward independent living.

The providers will continue to access the current state of HOPWA case management to ensure that it focuses on client empowerment and movement through the system. Coordination with the Ryan White Program is critical and staying abreast of current resources is important. Creating collaboration with other systems will be improved.

In addition, the provider community has expressed the need to improve collaborative efforts to identify and increase access to mainstream affordable housing in the community by building relationships between federal, state, and local public and private sector.

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### **Other Narrative**

Include any Action Plan information that was not covered by a narrative in any other section.

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**Appendix “A”**  
**Listing of Proposed Projects**



<b>Project Name:</b> Planning and Administration						
<b>Description:</b>	<b>IDIS Project #:</b> 1 <b>UOG Code:</b> LA220126 BATON ROUGE					
Costs include reasonable costs of program management, coordination, monitoring and evaluation; providing information to citizens and local officials, preparing budgets, preparing performance reports, and resolving audit and monitoring findings. The project is eligible under 24 CFR 570.205-206, 576.21(a)(5), 574.300(b)(10), and 92.207.						
<b>Location:</b>	<b>Priority Need Category</b>					
300 Louisiana Avenue Baton Rouge, LA 70802	Select one: <input type="text" value="Planning/Administration"/>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b> 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>					
9/30/2011						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/>	<b>Proposed</b>	<input type="text"/>	Accompl. Type: <input type="text"/>	<b>Proposed</b>	<input type="text"/>
		<b>Underway</b>	<input type="text"/>		<b>Underway</b>	<input type="text"/>
		<b>Complete</b>	<input type="text"/>		<b>Complete</b>	<input type="text"/>
	Accompl. Type: <input type="text"/>	<b>Proposed</b>	<input type="text"/>	Accompl. Type: <input type="text"/>	<b>Proposed</b>	<input type="text"/>
		<b>Underway</b>	<input type="text"/>		<b>Underway</b>	<input type="text"/>
		<b>Complete</b>	<input type="text"/>		<b>Complete</b>	<input type="text"/>
	Accompl. Type: <input type="text"/>	<b>Proposed</b>	<input type="text"/>	Accompl. Type: <input type="text"/>	<b>Proposed</b>	<input type="text"/>
		<b>Underway</b>	<input type="text"/>		<b>Underway</b>	<input type="text"/>
		<b>Complete</b>	<input type="text"/>		<b>Complete</b>	<input type="text"/>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Administration and Planning of OCD Programs	N/A					
21A General Program Administration 570.206		Matrix Codes <input type="text"/>				
Matrix Codes		Matrix Codes <input type="text"/>				
Matrix Codes		Matrix Codes <input type="text"/>				
<b>Program Year 4</b>	CDBG	<b>Proposed Amt.</b>	718,391	HOPWA	<b>Proposed Amt.</b>	76,907
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	HOME	<b>Proposed Amt.</b>	163,907	ESG	<b>Proposed Amt.</b>	17,688
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Fair Housing		
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> LA220126 BATON ROUGE	
The Office of Community Development is the designated Fair Housing Agency for the City-Parish and will conduct Fair Housing activities for the jurisdiction to ensure compliance with federal, state, and local Fair Housing laws. Fair Housing activities include information services, advertising, promotion, and affirmative marketing education in homebuyer education classes.		
<b>Location:</b> 300 Louisiana Avenue Baton Rouge, LA 70802	<b>Priority Need Category</b> <b>Select one:</b> Other	
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> Fair Housing Activities	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. Improve access to affordable rental housing 3.	
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Availability/accessibility of decent housing.		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 5,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

<b>Project Name:</b> Housing Program Operational Costs					
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>UOG Code:</b> LA220126 BATON ROUGE				
The provision of Housing program staff and overhead of housing program operations including site monitoring, project write-ups, project reviews, preconstruction inspections, rental housing and other housing inspections, application processing and underwriting, as well as salary and fringe for OCD Home Maintenance Crews crews benefiting owner occupied and rental housing loans and grants.					
<b>Location:</b>	<b>Priority Need Category</b>				
300 Louisiana Avenue Baton Rouge, LA 70802	<b>Select one:</b> Other				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
9/30/2011	*See project description above				
Objective Category	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of owner housing				
Outcome Categories	2. Improve the quality of affordable rental housing				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3.				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	125	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Sustaining quality affordable Housing	Housing Units				
14H Rehabilitation Administration 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 4</b>	CDBG	Proposed Amt.	557,045	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	125	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Home Owner Housing Repair Program					
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> LA220126 BATON ROUGE				
Rehabilitation of substandard, low-income, owner-occupied housing bringing identified items to building code compliance. Includes various limited repairs to low-income, owner-occupied housing. These include roofing repair/replacement, sewer line repairs, emergency repairs for particularly significant health/safety conditions, and adaptations for handicapped/frail elderly accessibility.					
<b>Location:</b> Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the quality of owner housing 2, 3,				
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b> 125	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Sustainability of Decent Housing		Households			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 4</b>	CDBG	<b>Proposed Amt.</b> 960,000	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	10 Housing Units	<b>Proposed Units</b> 125	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Community Housing Development Organization (CHDO) Activities					
<b>Description:</b>	<b>IDIS Project #:</b> 5 <b>UOG Code:</b> LA220126 BATON ROUGE				
Development loans in a 1st to 2nd mortgage position to finance homeowner or rental affordable housing developments by City-Parish certified CHDO's. Priority given to developments meeting strategies defined for in-fill development by the FUTUREBR Comprehensive Plan.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	<b>Select one:</b> Other				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
(mm/dd/yyyy)	Rental and Owner-Occupied Housing Development				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the supply of affordable rental housing				
<b>Outcome Categories</b>	2. Increase the availability of affordable owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b>	10	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability/accessibility of decent housing	Housing units				
12 Construction of Housing 570.201(m)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 4</b>	HOME	<b>Proposed Amt.</b>	185,860	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	10 Housing Units	<b>Proposed Units</b>	10	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> First-Time Homebuyer Loan Program					
<b>Description:</b>	<b>IDIS Project #:</b> 6 <b>UOG Code:</b> LA220126 BATON ROUGE 2nd Mortgage (soft second) loans to low income first time homebuyers who have successfully completed an approved homebuyer certification class. Loans may be up to \$50,000 with deferred to forgiven repayment based upon income.				
<b>Location:</b> Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing				
	2.				
	3.				
<b>Project-level Accomplishments</b>	04 Households	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Affordability of Decent Housing		Households			
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 4</b>	HOME	Proposed Amt.	760,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	CDBG	Proposed Amt.	160,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> HOME Housing Development Loans					
<b>Description:</b>	<b>IDIS Project #:</b> 7 <b>UOG Code:</b> LA220126 BATON ROUGE				
Development loans in a 1st to 2nd mortgage position to finance homeowner or rental affordable housing developments. Priority given to developments meeting strategies defined for in-fill development by the FUTUREBR Comprehensive Plan.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	<b>Select one:</b> Other ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
(mm/dd/yyyy)	Rental and Owner Occupied Housing Development				
Objective Category	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve access to affordable rental housing ▼				
Outcome Categories	2. Improve access to affordable owner housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 15	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Sustainability of decent housing.		Housing Units			
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 4</b>	HOME ▼	<b>Proposed Amt.</b> 529,304	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 15	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Habitat for Humanity -Neighborhood Improvements					
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> LA220126 BATON ROUGE				
Habitat for Humanity fo Greater Baton Rouge (HFHGBR) will operate its Critical Home Repair and Weatherization Program (CHRWP) to provide safe, sanitary and suitable dewllings to encourage continued home ownership. A HFHGBR team will evaluate applications for assistance and assess the home for feasibility. The programs focus is on safety, accessibility and meeting municipal codes.					
<b>Location:</b>	<b>Priority Need Category</b>				
Various locations	<b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (mm/dd/yyyy)					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the quality of owner housing 2, 3,				
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b>	10	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Sustainability of Decent Housing		Households			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 4</b>	CDBG	<b>Proposed Amt.</b>	160,000	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	04 Households	<b>Proposed Units</b>	10	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> Volunteer Housing Repair Program					
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> LA220126 BATON ROUGE				
This program provides materials and supplies for minor repairs to homes owned and occupied by very low income persons as well as associated housing program operational cost, when the repairs are undertaken through community / neighborhood volunteerism. The activity goal is to assist 20 households by September 2013.					
<b>Location:</b> Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of owner housing				
	2.				
	3.				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Sustainability of Decent Housing		Housing Units			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 4</b>	CDBG	Proposed Amt.	275,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> NOVAC -Film Training					
<b>Description:</b>	<b>IDIS Project #:</b> 10 <b>UOG Code:</b> LA220126 BATON ROUGE				
The New Orleans Video Access Center (NOVAC) non-profit provides film-maker support services, video production services, community film education programs, and film industry workforce training. NOVAC will provide 4 Film Industry Workforce Training workshops in Baton Rouge to 60 to 80 eligible applicants in program year 2013.					
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼ 2. ▼ 3. ▼				
<b>Project-level Accomplishments</b>	13 Jobs ▼	<b>Proposed</b> 60	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Creation of Economic Opportunity		Job Training			
18B ED Technical Assistance 570.203(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b> 80,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	13 Jobs ▼	<b>Proposed Units</b> 60	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> ABC Workforce Training					
<b>Description:</b>	<b>IDIS Project #:</b> 11 <b>UOG Code:</b> LA220126 BATON ROUGE				
The Pelican Chapter of the Associated Builders and Contractors (ABC) will provide daytime training for income eligible applicants in skilled trades most in demand by employers; electrical, pipefitting, and welding. The goal is to provide job ready craftsmen.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community Wide	Select one: Economic Development ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>				
(mm/dd/yyyy)					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼				
	2. ▼				
	3. ▼				
<b>Project-level Accomplishments</b>	13 Jobs ▼	<b>Proposed</b> 120	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Creation of Economic Opportunity		Job Training			
18B ED Technical Assistance 570.203(c) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b> 391,517	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	13 Jobs ▼	<b>Proposed Units</b> 120	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Saint Vincent de Paul Pharmacy						
<b>Description:</b>	<b>IDIS Project #:</b> 12 <b>UOG Code:</b> LA220126 BATON ROUGE					
Financial assistance to the St. Vincent DePaul Pharmacy for the purchase of medicines that it provides at no charge to low income persons. The pharmacy primarily relies upon medicine donations by doctors and drug companies as well as private financial contributions. CD funding supplements resources, particularly for medicines that are not available through donated samples and the like.						
<b>Location:</b>	<b>Priority Need Category</b>					
Community-Wide 220 St. Vincent de Paul Place Baton Rouge, LA 70802	<b>Select one:</b> Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Specific Objectives</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼					
	2. ▼					
	3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 565		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Sustainability of a suitable living environment	Persons					
05M Health Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	75,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	565	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Interfaith Federation of GBR -Holy Grill					
<b>Description:</b>	<b>IDIS Project #:</b> 13 <b>UOG Code:</b> LA220126 BATON ROUGE				
The Interfaith Federation of GBR was awarded \$50,000 for direct client services, salaries and operations for the "Holy Grill" feeding program for low income individuals and families in the Zion City area. Serving over a thousand meals every month, the Holly Grill provides nutritious meals to the needy.					
<b>Location:</b> Community-wide 3112 Convention Street Baton Rouge, LA 70806	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	5000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability/accessibility to suitable living environment	Persons				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 4</b>	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Mary Bird Perkins Mobile Medical Clinic						
<b>Description:</b>	<b>IDIS Project #:</b> 14 <b>UOG Code:</b> LA220126 BATON ROUGE					
Mary Bird Perkins Cancer Center operates the Mobile Medical Clinic, which provides community based cancer screening services to uninsured and underinsured adult men and women of appropriate screening age in East Baton Rouge Parish.						
<b>Location:</b>	<b>Priority Need Category</b>					
Community-Wide 4950 Essen Lane Baton Rouge, LA 70809	<b>Select one:</b> Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Specific Objectives</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1. Improve the services for low/mod income persons ▼						
2. ▼						
3. ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 2000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Availability/accessibility to suitable living environment		Persons Served				
05M Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b> 100,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 2000		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Homeowner Counseling						
<b>Description:</b>	<b>IDIS Project #:</b> 15 <b>UOG Code:</b> LA220126 BATON ROUGE					
Homebuyer education courses for lower income persons who are considering the purchase of their first home. Completion of a qualified course is a loan application requirement that we place on all applicants seeking purchase finance assistance. A post purchase counseling component is being added to help buyers avoid default.						
<b>Location:</b>	<b>Priority Need Category</b>					
Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	<b>Select one:</b> Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Specific Objectives</b>					
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1. Improve access to affordable owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2. ▼					
<input type="checkbox"/> Affordability	3. ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 560		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Availability/accessibility of decent housing.	Households					
05R Homeownership Assistance (not direct) 570.204 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b> 60,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b> 560		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> CCBR -Joseph Homes					
<b>Description:</b>	<b>IDIS Project #:</b> 16 <b>UOG Code:</b> LA220126 BATON ROUGE				
Catholic Charities of the Diocese of Baton Rouge was awarded funds for Operational assistance and Essential Services assistance to pay for part of the salary for a counselor for the Joseph Homes shelter at 128 / 130 S. 11th St. Essential Services assistance is eligible under 576.21(a)(2).					
<b>Location:</b> 128 & 130 South 11th St Baton Rouge, LA 70802	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing				
	2.				
	3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	24	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability/accessibility to suitable living environment	People				
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 4</b>	ESG	Proposed Amt.	39,720	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	24	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> SVdP -Bishop Ott -Night						
<b>Description:</b>	<b>IDIS Project #:</b> 17 <b>UOG Code:</b> LA220126 BATON ROUGE					
The Society of St. Vincent de Paul was awarded funding for Operations assistance to pay for utilities, food supplies, and insurance at the Bishop Ott Night Shelter at 2550 Plank Rd.						
<b>Location:</b> 2550 Plank Rd. Baton Rouge, LA 70805	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing ▼ 2. ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 550		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Availability/accessibility to suitable living environment	People					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 4</b>	ESG ▼	<b>Proposed Amt.</b>	28,960	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	550	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> SVdP - Myriams House						
<b>Description:</b>	<b>IDIS Project #:</b> 18 <b>UOG Code:</b> LA220126 BATON ROUGE					
Funding to the SVdP - Myriams House program to support Operations and Essential Services providing services to unaccompanied females 18 & over.						
<b>Location:</b>	<b>Priority Need Category</b>					
1141 West Chimes Street Baton Rouge, LA 70806	<b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Specific Objectives</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing ▼					
	2. ▼					
	3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 22		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Availability/accessibility to suitable living environment		People				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 4</b>	ESG ▼	<b>Proposed Amt.</b>	32,750	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	22	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> VOA -Housing First					
<b>Description:</b>	<b>IDIS Project #:</b> 19 <b>UOG Code:</b> LA220126 BATON ROUGE				
The Volunteers of America (VOA) was awarded funding for Homeless Prevention assistance to pay for costs of transitioning to permanent or transitional housing and assistance to pay for Rapid Rehousing services provided.					
<b>Location:</b> 2600 Florida Blvd. Baton Rouge, LA 70802	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing				
	2.				
	3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	83	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability/accessibility to suitable living environment	People				
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 4</b>	ESG	Proposed Amt.	44,577	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	83	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Louisiana Health and Rehab					
<b>Description:</b>	<b>IDIS Project #:</b> 20 <b>UOG Code:</b> LA220126 BATON ROUGE				
The Louisiana Health and Rehabilitation Center was awarded funds for the provision of Emergency Shelter and Homeless Prevention services at its Shelter.					
<b>Location:</b>	<b>Priority Need Category</b>				
2056 North Boulevard Baton Rouge, LA 70802	<b>Select one:</b> Homeless/HIV/AIDS ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Specific Objectives</b>				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing ▼ 2. ▼ 3. ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 40	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Availability/accessibility to suitable living environment		People			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 4</b>	ESG ▼	<b>Proposed Amt.</b> 72,157	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 40	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> HAART -HOPWA						
<b>Description:</b>	<b>IDIS Project #:</b> 21 <b>UOG Code:</b> LA220126 BATON ROUGE					
HIV/AIDS Alliance for Region Two, Inc. (HAART) was awarded funding for the provision of supportive services assistance for case management staff, operating costs assistance for utilities, insurance, equipment and supplies, tenant base rental assistance, project based rental assistance, and operational and administrative assistance.						
<b>Location:</b>	<b>Priority Need Category</b>					
*Suppressed	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼	<b>Explanation:</b>		
<b>Select one:</b>	Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
(mm/dd/yyyy)						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 80		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Sustainability of suitable living environment	Persons					
31E Supportive service ▼	Matrix Codes ▼					
31F Tenant based rental assistance ▼	Matrix Codes ▼					
31D Administration - project sponsor ▼	Matrix Codes ▼					
<b>Program Year 4</b>	HOPWA ▼	<b>Proposed Amt.</b> 460,100		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 80		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> La. Health & Rehab Center -HOPWA					
<b>Description:</b>	<b>IDIS Project #:</b> 22 <b>UOG Code:</b> LA220126 BATON ROUGE				
La. Health & Rehab. Center / Reality House was awarded funding for supportive services assistance, operating cost assistance, housing informational assistance and administrative costs.					
<b>Location:</b> Suppressed	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Specific Objectives</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs				
	2.				
	3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	34	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Sustainability of suitable living environment	People				
31E Supportive service	Matrix Codes				
31I Housing information services	Matrix Codes				
31K Facility based housing - operations	Matrix Codes				
<b>Program Year 4</b>	HOPWA	Proposed Amt.	235,400	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	34	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> OLOL -St Anthony's Home -HOPWA																																																							
<b>Description:</b>	<b>IDIS Project #:</b> 23 <b>UOG Code:</b> LA220126 BATON ROUGE																																																						
Our Lady of the Lake Regional Medical Center Immunological Support Program runs St. Anthony's Home. St. Anthony's Home provides shelter and services including supported living, around the clock nursing assistants for care and assistance with daily living, coordination and management of complex medical and mental health needs.																																																							
<b>Location:</b>	<b>Priority Need Category</b>																																																						
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<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People ▼</td> <td><b>Proposed</b></td> <td>32</td> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td></td> <td><b>Underway</b></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td></td> <td><b>Complete</b></td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td></td> <td><b>Underway</b></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td></td> <td><b>Complete</b></td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td></td> <td><b>Underway</b></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td></td> <td><b>Complete</b></td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> </table>	01 People ▼	<b>Proposed</b>	32	Accompl. Type: ▼	<b>Proposed</b>			<b>Underway</b>			<b>Underway</b>			<b>Complete</b>			<b>Complete</b>		Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>			<b>Underway</b>			<b>Underway</b>			<b>Complete</b>			<b>Complete</b>		Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>			<b>Underway</b>			<b>Underway</b>			<b>Complete</b>			<b>Complete</b>	
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31E Supportive service ▼	Matrix Codes ▼																																																						
31H Resource identification ▼	Matrix Codes ▼																																																						
<b>Program Year 4</b>	<table border="1"> <tr> <td>HOPWA ▼</td> <td><b>Proposed Amt.</b></td> <td>149,800</td> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Amount</b></td> <td></td> <td></td> <td><b>Actual Amount</b></td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Amount</b></td> <td></td> <td></td> <td><b>Actual Amount</b></td> <td></td> </tr> <tr> <td>01 People ▼</td> <td><b>Proposed Units</b></td> <td>32</td> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Units</b></td> <td></td> <td></td> <td><b>Actual Units</b></td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Units</b></td> <td></td> <td></td> <td><b>Actual Units</b></td> <td></td> </tr> </table>	HOPWA ▼	<b>Proposed Amt.</b>	149,800	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Actual Amount</b>			<b>Actual Amount</b>		Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>			<b>Actual Amount</b>			<b>Actual Amount</b>		01 People ▼	<b>Proposed Units</b>	32	Accompl. Type: ▼	<b>Proposed Units</b>			<b>Actual Units</b>			<b>Actual Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>			<b>Actual Units</b>			<b>Actual Units</b>							
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<b>Project Name:</b> VOA -Brownlee Place -HOPWA																																																							
<b>Description:</b>	<b>IDIS Project #:</b> 24 <b>UOG Code:</b> LA220126 BATON ROUGE																																																						
Volunteers of America was awarded funding to provide supportive services, operating costs, tenant-based rental assistance, rehabilitation assistance and project sponsor administrative assistance associated with the delivery of program services.																																																							
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<b>Program Year 4</b>	<table border="1"> <tr> <td>HOPWA ▼</td> <td><b>Proposed Amt.</b></td> <td>466,520</td> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Amount</b></td> <td></td> <td></td> <td><b>Actual Amount</b></td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Amount</b></td> <td></td> <td></td> <td><b>Actual Amount</b></td> <td></td> </tr> <tr> <td>01 People ▼</td> <td><b>Proposed Units</b></td> <td>40</td> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Units</b></td> <td></td> <td></td> <td><b>Actual Units</b></td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Units</b></td> <td></td> <td></td> <td><b>Actual Units</b></td> <td></td> </tr> </table>	HOPWA ▼	<b>Proposed Amt.</b>	466,520	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Actual Amount</b>			<b>Actual Amount</b>		Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>			<b>Actual Amount</b>			<b>Actual Amount</b>		01 People ▼	<b>Proposed Units</b>	40	Accompl. Type: ▼	<b>Proposed Units</b>			<b>Actual Units</b>			<b>Actual Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>			<b>Actual Units</b>			<b>Actual Units</b>							
HOPWA ▼	<b>Proposed Amt.</b>	466,520	Fund Source: ▼	<b>Proposed Amt.</b>																																																			
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	<b>Actual Units</b>			<b>Actual Units</b>																																																			

<b>Project Name:</b> BRABAC -Metro Health -HOPWA									
<b>Description:</b>	<b>IDIS Project #:</b> 25 <b>UOG Code:</b> LA220126 BATON ROUGE								
BRABAC -Metro Health was awarded funding to provide supportive services, operating costs, and project sponsor administrative assistance associated with the delivery of its program services.									
<b>Location:</b>	<b>Priority Need Category</b>								
*Suppressed	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼	<b>Explanation:</b>					
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<b>Explanation:</b>									
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Increase range of housing options &amp; related services for persons w/ special needs ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	<b>Specific Objectives</b>		1	Increase range of housing options & related services for persons w/ special needs ▼	2	▼	3	▼
<b>Specific Objectives</b>									
1		Increase range of housing options & related services for persons w/ special needs ▼							
2	▼								
3	▼								
(mm/dd/yyyy)									
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/>	Decent Housing	<input checked="" type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	
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<input checked="" type="checkbox"/>	Sustainability								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	70	Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>			<b>Underway</b>				
		<b>Complete</b>			<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>			<b>Underway</b>				
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		<b>Complete</b>			<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>					
Sustainability of suitable living environment		People							
31E Supportive service ▼		Matrix Codes ▼							
31K Facility based housing - operations ▼		Matrix Codes ▼							
31D Administration - project sponsor ▼		Matrix Codes ▼							
<b>Program Year 4</b>	HOPWA ▼	<b>Proposed Amt.</b>	94,160	Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>			<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	70	Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>			<b>Actual Units</b>				

<b>Project Name:</b> BR Detox Center -HOPWA																																																							
<b>Description:</b>	<b>IDIS Project #:</b> 26 <b>UOG Code:</b> LA220126 BATON ROUGE																																																						
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<b>Program Year 4</b>	<table border="1"> <tr> <td>HOPWA ▼</td> <td><b>Proposed Amt.</b></td> <td>139,100</td> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Amount</b></td> <td></td> <td></td> <td><b>Actual Amount</b></td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Amount</b></td> <td></td> <td></td> <td><b>Actual Amount</b></td> <td></td> </tr> <tr> <td>01 People ▼</td> <td><b>Proposed Units</b></td> <td>100</td> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Units</b></td> <td></td> <td></td> <td><b>Actual Units</b></td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Units</b></td> <td></td> <td></td> <td><b>Actual Units</b></td> <td></td> </tr> </table>	HOPWA ▼	<b>Proposed Amt.</b>	139,100	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Actual Amount</b>			<b>Actual Amount</b>		Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>			<b>Actual Amount</b>			<b>Actual Amount</b>		01 People ▼	<b>Proposed Units</b>	100	Accompl. Type: ▼	<b>Proposed Units</b>			<b>Actual Units</b>			<b>Actual Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>			<b>Actual Units</b>			<b>Actual Units</b>							
HOPWA ▼	<b>Proposed Amt.</b>	139,100	Fund Source: ▼	<b>Proposed Amt.</b>																																																			
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	<b>Actual Units</b>			<b>Actual Units</b>																																																			

<b>Project Name:</b> HOPWA -Acquisition and Rehabilitation				
<b>Description:</b>	<b>IDIS Project #:</b> 27 <b>UOG Code:</b> LA220126 BATON ROUGE Funding for acquisition and rehabilitation of housing facilities to provide housing for persons with HIV/AIDS.			
<b>Location:</b> Various 300 Louisiana Ave Baton Rouge, LA 70802	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS <b>Explanation:</b>			
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Specific Objectives</b> 1. Increase range of housing options & related services for persons w/ special needs 2. 3.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 5	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Avaliability/accessability to suitable living environment	People			
31J Facility based housing – development ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 4</b>	HOPWA ▼	<b>Proposed Amt.</b> 251,600	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	10 Housing Units ▼	<b>Proposed Units</b> 5	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> DHDS OSS -HOPWA Delivery						
<b>Description:</b>	<b>IDIS Project #:</b> 28 <b>UOG Code:</b> LA220126 BATON ROUGE					
The City-Parish Office of Human Services and Development (DHDS) Office of Social Services was awarded \$690,000 to provide short-term rental assistance to low income individuals and families under the Housing Opportunities for Persons with AIDS program. The Office of Social Services is the designated Community Action Agency for East Baton Rouge Parish.						
<b>Location:</b>	<b>Priority Need Category</b>					
Community Wide	Select one: Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
(mm/dd/yyyy)						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼					
	2. ▼					
	3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 450		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Affordable Housing		People				
31G Short term rent mortgage utility payments ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 4</b>	HOPWA ▼	<b>Proposed Amt.</b> 690,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 450		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



**Appendix “B”**  
**Grant Application and Certifications**

City of Baton Rouge – Parish of East Baton Rouge  
**Office of Community Development**  
Consolidate Plan and Strategy -2013 Action Plan





# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

August 14 , 2013	72-6000137	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
City of Baton Rouge - Parish of East Baton Rouge		LA220126 BATON ROUGE	
P.O. Box 1471		Organizational DUNS: 030310267	
300 Louisiana Avenue, 2 <sup>nd</sup> Floor		City of Baton Rouge – Parish of East Baton Rouge	
Baton Rouge	Louisiana	Office of Community Development	
7082102	Country U.S.A.	Division of Administration	
<b>Employer Identification Number (EIN):</b>		Parish of East Baton Rouge	
72-6000137		Program Year Start Date (MM/DD): 10/1	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Other		City - Parish Government	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
<b>CDBG Project Titles</b>		Description of Areas Affected by CDBG Project(s): City of Baton Rouge and Unincorporated Areas of East Baton Rouge Parish.	
<b>\$CDBG Grant Amount</b>	<b>\$Additional HUD Grant(s) Leveraged</b>	Description: CDBG program giving priority to the needs of lower-income residents, eliminating slums and blight and meeting urgent community development needs through the provision of housing assistance, public service and neighborhood improvement.	
\$3,191,953			
<b>\$Additional Federal Funds Leveraged</b>		<b>\$Additional State Funds Leveraged</b>	
<b>\$Locally Leveraged Funds</b>		<b>\$Grantee Funds Leveraged</b>	
<b>\$Anticipated Program Income</b>		Other (Describe)	
\$400,000			
<b>Total Funds Leveraged for CDBG-based Project(s)</b>			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
<b>HOME Project Titles</b>		Description of Areas Affected by HOME Project(s): City of Baton Rouge and Unincorporated Areas of East Baton Rouge Parish.	
<b>\$HOME Grant Amount</b>	<b>\$Additional HUD Grant(s) Leveraged</b>	Description: Funding assistance to be provided to individuals and to housing related organizations for the development of affordable housing.	
\$1,239,071			
<b>\$Additional Federal Funds Leveraged</b>		<b>\$Additional State Funds Leveraged</b>	

\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$400,000		Other (Describe) Anticipated HOME Match Requirement: \$184,396	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s): The nine parish Baton Rouge Rouge Metropolitan Statistical Area (MSA).	
\$HOPWA Grant Amount \$2,563,587	\$Additional HUD Grant(s) Leveraged	Description: 1. Housing resource services. 2. Acquisition. 3. Rehabilitation. 4. Construction. 5. Project or tenant-based rental assistance. 6. Short-term rent / mortgage / utility payments. 7. Operating costs. 8. Administration and 9. Technical assistance.	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Solutions Grants Program</b>		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s): City of Baton Rouge and Unincorporated Areas of East Baton Rouge Parish.	
\$ESG Grant Amount \$235,852	\$Additional HUD Grant(s) Leveraged	Description: 1. Renovation of shelter buildings. 2. Payment of essential services. 3. Payment of operations / maintenance expenses. 4. Payment of homeless prevention services. 5. Payment of administration expenses. 576,21(a)(1-4).	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe) Anticipated ESG Match Requirement: \$235,852	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: 6	Project Districts: 6		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
Jamie	E	Mobile	
Urban Development Director	225-389-3039	225-389-3939	
jmabile@brgov.com	http://brgov.com/dept/ocd/		
Signature of Authorized Representative: <u>Melvin L. "Kip" Holden, Mayor-President</u>			Date Signed
<i>Melvin L. Kip Holden</i>			08-13-2013

**APPROVED**  
  
 PARISH ATTORNEY'S OFFICE



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

This certification does not apply.

This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

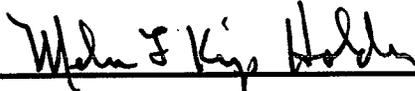
**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

08-13-2013

Date

Melvin L. "Kip" Holden

Name

Mayor-President

Title

222 Saint Louis St., 3<sup>rd</sup> Floor

Address

Baton Rouge, LA 70802

City/State/Zip

225-389-3100

Telephone Number

APPROVED



PARISH ATTORNEY'S OFFICE

- This certification does not apply.  
 This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, 2\_\_\_, 2\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

City of Baton Rouge - Parish of East Baton Rouge

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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

*Melvin L. Holden*

08-13-2013

Signature/Authorized Official

Date

Melvin L. "Kip" Holden

Name

Mayor-President

Title

222 Saint Louis St., 3rd Floor

Address

Baton Rouge, LA 70802

City/State/Zip

225-389-3100

Telephone Number

APPROVED

*Collyer*

PARISH ATTORNEY'S OFFICE

This certification does not apply.  
 This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

\_\_\_\_\_  
Signature/Authorized Official  
*Melvin L. "Kip" Holden*  
Melvin L. "Kip" Holden  
Name  
Mayor-President  
Title  
222 Saint Louis St., 3<sup>rd</sup> Floor  
Address  
Baton Rouge, LA 70802  
City/State/Zip  
225-389-3100  
Telephone Number

08-13-2013

Date

**APPROVED**  
*[Signature]*  
PARISH ATTORNEY'S OFFICE

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official
<i>Melvin &amp; Kip Holden</i>
Melvin L. "Kip" Holden
Name
Mayor-President
Title
222 Saint Louis St., 3rd Floor
Address
Baton Rouge, LA 70802
City/State/Zip
225-389-3100
Telephone Number

08-13-2013

Date

APPROVED  
*Colly Be*  
PARISH ATTORNEY'S OFFICE

This certification does not apply.  
 This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official  
*Melvin L. Holden*  
Melvin L. "Kip" Holden  
Name  
Mayor-President  
Title  
222 Saint Louis St., 3rd Floor  
Address  
Baton Rouge, LA 70802  
City/State/Zip  
225-389-3100  
Telephone Number

08-13-2013

Date

APPROVED  
*Colly B.*  
PARISH ATTORNEY'S OFFICE

## ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services ( including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Melvin F. "Kip" Holden  
Signature/Authorized Official

10/21/13  
Date

Melvin L. "Kip" Holden, Mayor-President  
Title

**APPROVED**

Greg Miller  
PARISH ATTORNEY'S OFFICE

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Office of Community Development	300 Louisiana Avenue 2 <sup>nd</sup> Floor	Baton Rouge	East Baton Rouge	LA	70802
Home Maintenance Improvement Program Office	2931 Valley Street	Baton Rouge	East Baton Rouge	LA	70808

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
  - a. All "direct charge" employees;

City of Baton Rouge - Parish of East Baton Rouge

- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

08-13-2013

Signature/Authorized Official

*Melvin L. "Kip" Holden*

Melvin L. "Kip" Holden

Name

Mayor-President

Title

222 Saint Louis St., 3<sup>rd</sup> Floor

Address

Baton Rouge, LA 70802

City/State/Zip

225-389-3100

Telephone Number

Date

APPROVED

*[Signature]*

PARISH ATTORNEY'S OFFICE



**Appendix “C”  
Public Notices**

City of Baton Rouge – Parish of East Baton Rouge  
**Office of Community Development**  
Consolidate Plan and Strategy 2010-2014 and 2013 Action Plan



**VETERANS**

Continued from page 1B

black female officer to serve as a director for the Joint Chiefs of Staff and first woman inducted into the Louisiana Veterans Hall of Honor.

She retired from the military in 1990.

"A lot of fine women are forgotten that served in this war," Sam Caruso, a retired petty of-

ficer with the U.S. Navy, told the audience of veterans and their families and friends who attended Saturday's ceremony inside the black granite walls of the Louisiana Memorial Plaza. Caruso, also a Vietnam veteran, served as chairman of the event's organizing committee.

Despite a gloomy sky threatening rain, the Riverfront Plaza on the downtown levee was dotted with vendors and many lawn chairs brought by people

munching on hamburgers and funnel cakes while they enjoyed the jubilant sounds of Big River Express.

The hour-long ceremony featuring the Louisiana Memorial Plaza as the highlight of Saturday's celebration.

Caruso said the annual events seek to give Vietnam veterans the recognition they never received when they returned home from the war three decades ago.

"There was just a lot of resentment toward us," he said. "The public has changed now."

Maury Drummond, executive director of the USS Kidd Memorial Museum, further elaborated on Caruso's sentiments.

"I speak to a lot of returning vets from Iraq and Afghanistan," Drummond said, "and they're not accosted in airports or split on and called baby killers."

**ISSUES**

Continued from page 1B

Franklin, a member of Northern and Central Louisiana Interfaith, said the workshops were thorough.

"What I loved about the education (forum) — they went out and engaged people and talked to them," she said.

The crowd also assembled for a discussion panel on three controversial topics — Jindal's tax plan, Louisiana's budget shortfall and health care.

Jan Moller, director of the Louisiana Budget Project, fielded numerous questions about Jindal's tax overhaul proposal, which calls for dropping the state's personal income and corporate taxes in favor of raising state sales taxes and taxing services that

are currently tax-free.

Moller said that while he is also worried about the proposal, he is "thrilled" a discussion about taxes is taking place.

"There's really no more important conversation we should be having than how much should we be collecting in taxes," he said.

The Rev. Melvin Rushing, pastor of Mount Pilgrim Baptist and Progressive Baptist churches, re-read a statement he gave Friday at a State Capitol news conference about the proposal.

Rushing and other members of the clergy said they believe the calculations in the plan are flawed and will raise tax burdens on lower- and moderate-income families.

"We have a profound concern that decisions are being made right now based on this flawed analysis," Rushing said Saturday.

The Jindal administration has said taxpayers will save more through the elimination of income taxes than they will pay in increased sales taxes.

Tim Barfield, executive counsel for the state Department of Revenue, said in a statement Friday that more than 80 percent of the expanded sales tax base does not affect families and individuals.

Another panelist, Dr. Fred Cerise, former head of LSU's hospital system, spoke at length about Jindal's refusal to expand Medicaid in Louisiana through the Affordable Care Act, also known as Obamacare.

Jindal has guest not acc-

cept federal funding because it is an improper growth of a costly and inefficient government entitlement program that would weaken the private insurance market.

Cerise, however, said he didn't buy the claim that the state can't afford it.

"This is by no means, in my opinion, a perfect law, but it is a vehicle that the federal government has provided to provide widespread access to people in this state," he said.

"You might argue the federal government shouldn't do this. I would not buy the argument that the state cannot afford this expansion."

Cerise was reassigned by the LSU Board of Supervisors in August from his job as director of the LSU hospital system.

the truth and went on to testify that Matthews told him she tried to kill Paige but stopped.

"She told me she changed her mind because I would hate her," he said.

Smith testified he also spoke by phone with Michelle Minor on May 5, 2008, and she told him, "We took care of it."

Minor, who testified Wednesday she was living with Smith in May 2008 and had a child with him, said Smith asked her more than once to do something with Jessica Palmer.

"I never had a conversation with Michelle Minor about harming anyone, especially Jessica Palmer," Smith testified.

Smith admitted making a "false statement" including sleeping with Matthews several times while he was married.

Smith, who was honorably discharged from the Army in mid-2006, was training to be a corrections officer at the Louisiana State Penitentiary at Angola at the time of the park attack.

**POLICE AND FIRE BRIEFS**

**Man arrested in child pornography**

Investigators who searched the home of a 30-year-old Baton Rouge man Friday found 600 images of children being sexually abused, an arrest warrant says.

John Edward Marshall III, 64 Woodleigh Drive, was arrested by agents with the state Attorney General's Office on 100 counts of pornography involving juveniles, the warrant says. The ages of the juveniles were redacted on the warrant.

Investigators discovered the images on Marshall's laptop computer, which they found in his closet, the warrant says. Marshall told authorities that he is the only person with access to the laptop.

The affidavit does not say what information they used to obtain a search warrant of Marshall's home.

Marshall was booked on a \$25,000 bond, prison booking records show.

**Ten suspected of shooting at vehicle**

A Baton Rouge teenager was arrested Friday and accused of firing at a vehicle with people inside, an arrest warrant says.

Patrick O'Neal White, 17, 3677 Louisiana St., was booked on 11 counts of reckless operation of a vehicle, attempted first-degree murder, illegal use of a weapon and criminal damage to property, booking records show.

White is suspected of shooting at a moving vehicle about 11:30 p.m. on March 18, the warrant says.

The warrant does not say that White hit anybody inside the vehicle. However, the vehicle was hit by gunfire that shattered the passenger side front and rear windows, the warrant says.

The location of the incident was redacted in the warrant.

White was booked on a \$110,000 bond, booking records show.

**11 arrested on suspicion of DWI**

Authorities arrested at least 11 people suspected of driving while intoxicated in East Baton Rouge Parish and booked them into Parish Prison between 2:30 p.m. Friday and 2:30 p.m. Saturday, booking

records show.

Those booked and the counts against them:

- Chris Avery, 33, 13739 Chalmette Ave., Baton Rouge, first-offense DWI, failure to maintain control, insurance required and seat belt violation.
- Hillary Duncan, 23, 616 E. Woodruff Drive, Baton Rouge, first-offense DWI and reckless operation of a vehicle.
- Patricia Fuselier, 25, 1058 Little Oak Drive, St. Martinville, first-offense DWI, barricade violation and disobeying a police officer.
- Jason Hayes, 34, 1912 74th Ave., Baton Rouge, first-offense DWI, headlights required, improper lane usage and driver's license suspended or revoked.
- Marissa Langone, 27, 252 Goodland Trace, Alexandria, first-offense DWI and reckless operation of a vehicle.
- Bret Martin, 25, 3713 47th St., Metairie, first-offense DWI.
- Michael Moore, 38, 5742 Goodland Trace, Alexandria, first-offense DWI and reckless operation of a vehicle.
- Kimberly Sibley, 33, 438 Maxine Drive, Baton Rouge, second-offense DWI, driving left of center, reckless operation of a vehicle, failure to signal and improper turn.
- Madison Sibley, 18, 1124 Bainbridge Ave., Baton Rouge, first-offense DWI, reckless operation of a vehicle, purchase of alcohol by a juvenile and drinking in a motor vehicle.
- Noah Touchette, 34, 12450 Canton Road, Lake Charles, first-offense DWI and possession of alcohol in a vehicle.
- Jordan White, 28, 3839 Prescott Road, Baton Rouge, first-offense DWI, failure to maintain control, possession of marijuana and reckless operation of a vehicle.

Compiled from staff reports. To talk to a crime reporter at The Advocate, call (225) 388-0369.

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THE ADVOCATE  
 Baton Rouge, Louisiana

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**SUSPECT**

Continued from page 1B

of 4-year-old Paige Johnson before leaving that child and her 6-month-old sister, Robbyn Palmer, in the park overnight for dead.

Smith, 31, of Wilson, is standing trial on two counts of first-degree murder in the deaths of Jessica Palmer and her son, and two counts of attempted first-degree murder involving Paige and Robbyn.

Smith is Paige's father; Jessica Palmer was her mother. Matthews and Jessica Palmer were cousins. Smith testified there was bad blood between Matthews and Palmer.

The East Baton Rouge Parish District Attorney's Office earlier this month withdrew its notice of intent to seek the death penalty against Smith after members of Paige's family expressed concern about her welfare. Smith would be sentenced to life in prison if convicted of first-degree murder.

Assistant District Attorney Darwin Miller will cross-examine Smith when the trial resumes Sunday. State District Judge Tony Marabell is presiding over the jury trial.

Sheriff's detectives have testified previously at pretrial hearings that Smith implicated himself and Matthews in the attacks. Smith said he and Jessica Palmer went for a walk, during which he grabbed her hair and Matthews attacked her, according to an arrest affidavit.

Smith testified Saturday that detectives coerced him into making a false confession.

Matthews, 25, of Jackson in East Feliciana Parish, pleaded guilty to the same murder and attempted murder charges in 2011 in exchange for two life sentences. She also had faced a possible death sentence.

Matthews testified Tuesday that Smith was her boyfriend at the time of the attacks and said Smith killed Jessica Palmer and her son by slitting their

throats and also cut the throat of Paige. Matthews said she used her feet to hold Jessica Palmer down while Smith cut her, and that she held onto the boy while Smith cut him. She denied hitting Jessica Palmer with a baseball bat, testifying it was Smith who wielded the bat.

Smith testified Saturday that Matthews' story was a lie.

"I was not there," he said when Elton Richey, one of his attorneys, asked if he committed the charged crimes. "No, I did not cut Jessica Palmer or Juan Palmer or anyone. No, I did not ask Trendall Matthews to do any of these crimes."

Before Smith began his testimony and with the jury out of the courtroom, Marabell asked Smith if he had consulted with his attorneys before taking the stand. Smith said he had, and the decision to testify was his.

"I didn't advise him either way," Daryl Gold, who also represents Smith, told the judge.

With the jury back in the courtroom, Smith swore to tell

low performing schools, Delmont Elementary and Mayfair Middle, to avoid potential state takeover. The board agreed to close Delmont as an elementary school in May and to place two prekindergarten programs there instead. In the case of Mayfair, the board agreed only to close the school at the end of this school year.

Several Delmont supporters including Principal Jill Saia urged the board to give the school more time. Saia said enrollment at the school is up and "student achievement is on the rise."

The board balked, for now, at turning Mayfair Middle into a "laboratory school" modeled after LSU Lab School as part of a four-year contract.

The board also agreed unanimously Thursday to create several new alternative schools, each to be known as a "Superintendents Academy." Students older than their peers and in need of special help and accelerated classes would be "invited" to attend these special schools.

**REVAMP**

Continued from page 1B

Typically, the board releases at least some advance information explaining items it considers. And in most cases, those items are vetted two weeks beforehand at a "committee of the whole meeting."

Eight separate items the board approved Thursday had not previously been considered.

James Finney, a parent of three schoolchildren who have all graduated from McKinley High School in Baton Rouge, criticized the lack of information presented.

"Are you fricking kidding me? You're voting on something you haven't seen?" Finney told the board.

Domino Rutledge, general counsel for the school system, assured the board that it had met its legal obligations, by posting the meeting agenda at least 24 hours ahead of time.

But board member Jill Dyason, who has been on the board nearly 12 years, longer than

anyone else, said that's not enough.

"I am uncomfortable voting on these things," Dyason said. "That may just be legal. We've always been more than just legal."

Dyason said she likes many of the ideas in broad strokes but without more details, she opted to abstain on many of the votes.

"It's very difficult as board members to catch every little thing when we wait until the last night," she said.

Taylor said he's made himself available to board members who sought him out, but not everyone has taken him up on that.

"At some point, let me be the superintendent," he said. "I've done this awhile, and I'm thinking I'm pretty good at it."

Taylor has 11 years of prior experience as a school superintendent running schools in Kansas City, Mo, and Grand Rapids, Mich.

Board member Craig Freeman said he has no reservations about what Taylor is proposing.

"I was so excited for this board meeting, more than any meeting that I've seen since I've been on this board," Freeman said.

For months, Taylor has floated plans to remake schools in four parts of town into "attendance regions" with each having what he called a "family of schools" at the center, offering a variety of options and choices for families. The board unanimously approved Thursday one of those, for the Scotlandville area.

Starting in 2013-14, middle and elementary schools in this area will compete against each other for students. Three elementary schools in the Scotlandville area — Crestworth, Progress and Ryan elementaries — would cease to have attendance zones and families could choose which one works best for their child.

Taylor said he plans to bring up the Capitol and Glen Oaks plans in April, but is putting off changes in the Woodlawn area indefinitely.

Taylor also asked the board to reconfigure two chronically

**Slidell woman killed in Ascension Parish wreck**

Advocate staff report

PRAIRIEVILLE — A 49-year-old Slidell woman died Saturday in a traffic accident along La. 74 at the Bluff Road intersection in Ascension Parish, a spokesman with the Louisiana State Police said.

State Trooper Jared Sandifer said Cheryl A. Babylon, of Slidell, sustained fatal injuries when her 2006 Chrysler PT Cruiser collided head-on with a 1999 Ford F-250 truck driven by Mark Crochet, 35, of Sunshine.

Sandifer said Babylon was driving east on La. 74 when she lost control of her vehicle

for unknown reasons and ran off the highway.

Babylon overcorrected her car, causing it to veer into the westbound traffic lane of La. 74 where she crashed into Crochet's oncoming truck, he said.

Crochet suffered minor injuries in the crash, Sandifer said. Sandifer said Babylon was wearing a seat belt at the time of the crash and her impairment was unknown at the time of the crash.

Sandifer said troopers believe excessive speed may have been a factor.

**LOTTERY**

Winning lottery numbers for Saturday, March 23, 2013

PICK 3: 6-5-5  
 PICK 4: 9-7-0-5  
 EASY 5: 16-7-32-17-18  
 LOTTO: 3-30-34-16-27-13

POWERBALL: 17-29-31-52-53  
 POWERBALL: 31

Winning lottery numbers for Friday, March 22, 2013

MEGA MILLIONS: 14-27-34-37-41  
 MEGA BALL: 38  
 MEGA PLUR: 4

Official notification; keep your tickets. The Associated Press provides Powerball results.

The Louisiana Lottery Corp. provides results for the other games.

**How to get an event listed in Fun:**

Submissions for Bon Temps must be in by Monday at noon. Notices of events must be typed and can be hand-delivered, faxed or mailed.

- Deliver to 7290 Bluebonnet Blvd.
- Fax to 388-0351.
- Mail to The Advocate Fun Section Functions P.O. Box 588 Baton Rouge, LA 70821-0588.



June 6, 2013 Provide updates on the Action Plan document. Question and answer session. The hearing will be held at the Carver Branch Library, 720 Terrace St., Baton Rouge, LA 70802 and begin at 6:30pm or immediately following the Citizens Advisory Council for Community Development (CAC) meeting.

The fourth and final hearing will be held during the regularly scheduled City-Parish Metropolitan Council Meeting at the City-Parish Governmental Building, 222 St. Louis St., Baton Rouge, 3rd Floor Council Chamber on July 24, 2013 at 4:00 pm - Metro Council hearing and final deadline for public comment.

Additional information can be accessed from the Office of Community Development website at www.brgov.com/ocd. Written comments on the Action Plan 2013 may also be submitted to the Office of Community Development, P.O. Box 1471, Baton Rouge, LA 70821-1471 or emailed to ocd@brgov.com. Persons requiring special assistance or accommodations at the public hearing should contact Dawn or Gladys Williams at (225) 388-0359 (voice) or (225) 388-3082 (TDD) at least 48 hours in advance of the hearing.

We are pledged to the letter and spirit of U.S. policy for the achievement of equal housing opportunity throughout the Nation. We encourage and support an affirmative advertising and marketing program in which there are no barriers to obtaining housing because of race, color, religion, sex, handicap, familial status, or national origin.

**PUBLIC HEARING NOTICE  
CITY OF BATON ROUGE & PARISH OF EAST BATON ROUGE  
& BATON ROUGE METROPOLITAN PARISHES  
ACTION PLAN 2013**

The City of Baton Rouge and Parish of East Baton Rouge Office of Community Development (OCD) is undertaking the planning process for submission of its Action Plan 2013 to the U.S. Department of Housing and Urban Development (HUD). The Action Plan 2013 is the planning and application requirement for four Community Planning and Development formula grant programs. The programs are the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons With Aids (HOPWA). HOPWA grants are available for the metropolitan area consisting of the parishes of East Baton Rouge, West Baton Rouge, West Feliciana, East Feliciana, St. Helena, Livingston, Ascension, Iberville, and Pointe Coupee. All other programs are restricted to East Baton Rouge Parish excluding the incorporated areas that are eligible for other funding under the CDBG State and Small Cities program.

The Action Plan 2013 details the projects that the City-Parish will propose to undertake during the third year of the five-year Consolidated Plan & Strategy 2010-2014. While program year 2013 funding has not been established at this time, OCD estimates funding to be approximately; **CDBG \$3,232,928, HOME \$1,282,312, HOPWA \$2,552,872, and ESG \$324,899** without considering the effects of the federal sequester. The purpose of this notice is to announce the time and location of the public hearings for the planning process. There will be four public hearings for the purpose of soliciting public comment on housing and community development needs, presenting proposed activities, and describing the Action Plan 2013, prior to the City-Parish Metropolitan Council authorizing the submission of the Plan.

**The public hearings will be held at the following locations:**

- |                      |  |
|----------------------|--|
| <b>April 4, 2013</b> | <b>Description of planning process, anticipated funding, programs covered, and solicitation of public comment on housing and community development needs. Plank Road Civic Center, 4523 Plank Road, Baton Rouge, Room 4, Baton Rouge La 70805. Public Hearing starts at 6:30pm or immediately following the Citizens Advisory Council for Community Development (CAC) meeting.</b> |
| <b>May 2, 2013</b>   | <b>Provide information on the Pre-Applications process for funding, Question and Answer session. The Hearing will be held at the Eden Park Branch Library, 5131 Greenwell Springs Rd., Baton Rouge, La 70806 and begin at 6:30pm or immediately following the Citizens Advisory Council for Community Development (CAC) meeting.</b>   |
| <b>June 6, 2013</b>  | <b>Provide updates on the Action Plan document, Question and answer session. The Hearing will be held at the Carver Branch Library, 720 Terrace St., Baton Rouge, La 70802 and begin at 6:30pm or immediately following the Citizens Advisory Council for Community Development (CAC) meeting.</b>   |

**The fourth and final hearing will be held during the regularly scheduled City-Parish Metropolitan Council Meeting at the City-Parish Governmental Building, 222 St. Louis St., Baton Rouge, 3<sup>rd</sup> Floor Council Chamber on July 24, 2013 at 4:00 pm - Metro Council hearing and final deadline for public comment.**

Additional information can be accessed from the Office of Community Development website at [www.brgov.com/dept/ocd](http://www.brgov.com/dept/ocd). Written comments on the Action Plan 2013 may also be submitted to the Office of Community Development, P.O. Box 1471, Baton Rouge, LA 70821-1471 or emailed to [ocd@brgov.com](mailto:ocd@brgov.com). Persons requiring special assistance or accommodations at the public hearings should contact Mary Brown or Gladys Williams at (225) 389-3039 (voice) or (225) 389-3082 (TDD) at least 48 hours in advance of the hearing.



We are pledged to the letter and spirit of U.S. policy for the achievement of equal housing opportunity throughout the Nation. We encourage and support an affirmative advertising and marketing program in which there are no barriers to obtaining housing because of race, color, religion, sex, handicap, familial status, or national origin.

# Accessionation

YOU MIGHT THINK

CITY OF BATON ROUGE - EAST BATON ROUGE PARISH  
 FY 2013 ANNUAL ACTION PLAN OF THE CONSOLIDATED PLAN  
 STRATEGY SUBMARTY STRATEGY  
 US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 PLAN FOR THE CITY OF BATON ROUGE  
 BATON ROUGE OFFICE OF COMMUNITY DEVELOPMENT

**SUBJECT MATTER**

The Baton Rouge City Parish FY 2013 Annual Action Plan Draft for the Office of Community Development will be available for public comment beginning June 24, 2013 for a period of 30 days. The form and final hearing will be held during the regular scheduled City Parish Metropolitan Council meeting at the City Parish Government Building, 227 So. Louisiana Street, Baton Rouge, and Parish Council Chamber on July 24, 2013 at 4:00pm. A copy of the Annual Action Plan Draft is available at the EBR Parish Website, the Office of Community Development (OCD) at 800 Louisiana Avenue, 2nd Floor, Baton Rouge, Louisiana 70802 and on the City Parish OCD website: <http://www.batonrouge.com/cdd> or mailed upon request by contacting OCD at 225-389-9757.

The Annual Action Plan ("AAP") for Community Development is a comprehensive strategy that identifies actions, activities, and programs that will take place beginning October 1, 2013 through September 30, 2014 to address priority needs and specific objectives of low to moderate income households in the City Parish. The AAP is a result of the Strategic Planning process that was completed in 2011. The AAP is a result of the Strategic Planning process that was completed in 2011. The AAP is a result of the Strategic Planning process that was completed in 2011.

Proposed COBG - Aired projects:  
 Planning & Administration \$ 176,000  
 Affordable Housing Programs \$ 2,112,045  
 Economic Development \$ 250,000  
 Public Services \$ 225,000

Proposed HOPEVA - Aired projects:  
 Homebuyer Counseling \$ 80,000  
 Total: \$ 1,639,000

Proposed HOME - Aired projects:  
 HOME Administration \$ 182,807  
 Homebuyer Loan Activities \$ 710,000  
 Affordable Housing Development Program \$ 628,314  
 CHDO Services Activities \$ 165,880  
 Total: \$ 1,686,901

Proposed EBRG - Aired projects:  
 EBRG Administration & Staff \$ 47  
 Homeless Prevention and Assistance \$ 62,591  
 Total: \$ 109,638

Written comments may be sent to the Office of Community Development P.O. Box 1941, Baton Rouge, Louisiana 70801. For more information, please contact OCD at 225-389-3159, TDD 301-853-6428.  
 The City Parish affirmatively prohibits equal opportunity and does not discriminate on the basis of race, color, gender, religion, ethnic or national origin, ancestry, or limited status in admission or access to, or participation in, programs or activities.  
 Jamie E. Malick, Urban Development Director  
 Office of Community Development  
 300 Louisiana Ave., Suite 210  
 Baton Rouge, LA 70802  
 Date: June 14, 2012

To Place your ad: 1. Fill out the coupon below and mail to: The Advocate, Welcome Back Students Page, P.O. Box 588, Baton Rouge, LA 70821  
 OR 2. Drop the coupon off at: The Advocate's administrative office, 7290 Bluebonnet Blvd., 3. Call (225) 383-0111 4. Email: [classified@theadvocate.com](mailto:classified@theadvocate.com)

Name, Address and Phone Number of person placing ad REQUIRED.  
 Your Name: \_\_\_\_\_ Address: \_\_\_\_\_  
 City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_  
 Home Phone: \_\_\_\_\_ Daytime Phone: \_\_\_\_\_

Your Student's Name & School: \_\_\_\_\_  
 Begin the message here, please print or type.  
 My Student's ad should read as follows:  
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RELEASE OF LIABILITY  
 I, \_\_\_\_\_, give permission to use \_\_\_\_\_ Student's Name  
 name on the Welcome Back Students page appearing in the Back to School section in The Advocate on Thursday, July 18, 2013.  
 Signature of person placing ad REQUIRED \_\_\_\_\_ Print Name of person placing ad \_\_\_\_\_  
 DEADLINE: Monday, July 8, 2013 at 5 p.m.



**PUBLIC NOTICE**

**CITY OF BATON ROUGE – EAST BATON ROUGE PARISH  
FY 2013 ANNUAL ACTION PLAN OF THE CONSOLIDATED PLAN  
STRATEGY SUMMARY STATEMENT  
US DEPARTMENT of HOUSING and URBAN DEVELOPMENT  
FINAL PUBLIC HEARING NOTICE  
BATON ROUGE OFFICE OF COMMUNITY DEVELOPMENT**

The Baton Rouge City-Parish Draft FY 2013 Annual Action Plan for the Office of Community Development will be available for public comment beginning June 24, 2013 for a period of 30 days. The fourth and final hearing will be held during the regularly scheduled City-Parish Metropolitan Council Meeting at the City-Parish Governmental Building, 222 St. Louis St., Baton Rouge, 3rd Floor Council Chamber on July 24, 2013 at 4:00pm.

A copy of the Annual Action Plan is available at the Parish Libraries, at the Office of Community Development (OCD) at 300 Louisiana Avenue, 2nd Floor, Baton Rouge, Louisiana 70802 and on the City-Parish OCD website: <http://www.brgov.com/dept/ocd> or mailed upon request by contacting OCD at 225-389-3039.

The Annual Action Plan ("AAP") for Community Development is a comprehensive strategy that describes actions, activities, and programs that will take place beginning October 1, 2013 through September 30, 2014 to address priority needs and specific objectives of low to moderate income persons and families, slum and blight and urgent needs as identified in the FY 2010-2014 Consolidated Plan. The AAP also serves as an application for Federal funds for Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Housing Opportunities for People With Aids (HOPWA) and HOME Investment Partnerships (HOME). The FY 2013 formula allocations and other funding sources for the City-Parish are: CDBG - \$3,191,953 plus \$400,000 in Program Income; HOME - \$1,239,071 plus \$400,000 in Program Income; and ESG Federal - \$235,852 plus \$251,954 in ESG State funds and HOPWA- \$2,563,587.

**Proposed CDBG – funded projects:**  
Planning & Administration \$ 909,908  
Affordable Housing Repairs \$ 2,112,045  
Economic Development \$ 280,000  
Public Services \$ 225,000  
Fair Housing \$5,000  
Homebuyer Counseling \$ 60,000  
**Total: \$3,591,953**

**Proposed ESG – funded projects:**  
ESG Administration \$ 25,247  
Homeless Prevention and Assistance \$462,559  
**Total: \$487,806**

**Proposed HOME-funded projects:**  
HOME Administration \$ 163,907  
Homebuyer Loan Activities \$ 760,000  
Affordable Housing Development Loans Program \$ 529,304  
CHDO Set-Aside Activities \$ 185,860  
**Total: \$ 1,639,071**

**Proposed HOPWA-funded projects:**  
HOPWA Administration \$76,908  
HOPWA Project Delivery \$90,000  
Housing Assistance and Supportive Services \$2,396,679  
**Total: \$2,563,587**

Written comments may be sent to the Office of Community Development PO Box 1241, Baton Rouge, Louisiana 70821. For more information, please contact OCD at 225-389-3039, TDD 301-883-5428.



The City-Parish affirmatively promotes equal opportunity and does not discriminate on the basis of race, color, gender, religion, ethnic or national origin, disability, or familial status in admission or access to benefits in programs or activities.

Jamie E. Mable, Urban Development Director  
Office of Community Development  
300 Louisiana Ave., Suite 200  
Baton Rouge, LA 70802  
Date: June 14, 2012

# Join Us!

## Public Hearing Notice

The City of Baton Rouge and Parish of East Baton Rouge Office of Community Development (OCD) is undertaking the planning process for submission of its Action Plan 2013 to the U.S. Department of Housing and Urban Development (HUD).



The City of Baton Rouge and Parish of East Baton Rouge Office of Community Development (OCD) is soliciting public comments on housing and community development needs, presenting proposed activities, and describing the Action Plan 2013, prior to the City-Parish Metropolitan Council authorizing the submission of the Plan.

### City of Baton Rouge Schedule of Hearing Locations



#### April 4, 2013

6:30 PM  
Plank Road Civic Center  
4523 Plank Road, Room 4  
Baton Rouge, LA 70805

#### May 2, 2013

6:30 PM  
Eden Park Branch Library  
5131 Greenwell Springs Road  
Baton Rouge, LA 70806

#### June 6, 2013

6:30 PM  
Carver Branch Library  
720 Terrace Street  
Baton Rouge, LA 70802

#### July 24, 2013

4:00 PM  
City Parish Council Meeting  
City Parish Governmental Building  
222 St. Louis Street, 3rd Floor  
Baton Rouge, LA 70802

Additional information can be accessed from the Office of Community Development website at [www.brgov.com/dept/ocd](http://www.brgov.com/dept/ocd). Written comments on the Action Plan 2013 may also be submitted to the Office of Community Development, P.O. Box 1471, Baton Rouge, LA 70821-1471 or emailed to [ocd@brgov.com](mailto:ocd@brgov.com). Persons requiring special assistance or accommodations at the public hearings should contact Mary Brown or Brenda Nichols at (225) 389-3039 (voice) or (225) 389-3082 (TDD) at least 48 hours in advance of the hearing.



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**Appendix “D”**  
**Amendments and Related Contracts**

City of Baton Rouge – Parish of East Baton Rouge  
**Office of Community Development**  
Consolidate Plan and Strategy 2013 Action Plan



## AMENDMENTS AND RELATED CONTRACTS

In addition to the projects and activities listed in the Action Plan 2013, this plan will authorize certain amendments to prior years' Action Plans and other community development related contracts as follows:

### RELATED CONTRACTS:

**Louisiana Housing Corporation (LHC) / (designated Sub-recipient to be determined) Weatherization Assistance Program (WAP)** – Grant agreement/contract with the Louisiana Housing Corporation for approximately \$191,569 for the weatherization of approximately 25 housing units. Weatherization is coordinated with the HUD Consolidated Plan Project, “Homeowner SF Housing Repairs.” Funding shall be from the LHC -Weatherization Assistance Program.

**Louisiana Emergency Solutions Grants** – Contracts with the sub-recipients for assistance awarded under the competitive state administered and federally funded Emergency Solutions Grants Program. State administered grants are coordinated with HUD Consolidated Plan Emergency Solutions Grant Projects.

**HUD Housing Choice Voucher Program** – On-going funding of OCD as a Public Housing Agency providing up to 270 rental assistance payment vouchers to low income families.



**Appendix “E”  
Council Resolution**

City of Baton Rouge – Parish of East Baton Rouge  
**Office of Community Development**  
Consolidate Plan and Strategy 2013 Action Plan



By Marcelle  
Introduced 6/20/13  
P.H. 7/24/13

**ADOPTED**  
METROPOLITAN COUNCIL

JUL 24 2013

*Brian Mayne*  
COUNCIL ADMINISTRATOR TREASURER

814

RESOLUTION 50281

AUTHORIZING THE MAYOR-PRESIDENT TO SUBMIT THE ACTION PLAN 2013 TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENTS AND PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA) AND EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAMS (TOTALING APPROXIMATELY \$7,230,463.00 PLUS \$800,000.00 ESTIMATED PROGRAM INCOME); AUTHORIZING THE MAYOR-PRESIDENT TO EXECUTE GRANT AGREEMENTS FOR THE ACTION PLAN 2013 AT THE APPROPRIATE TIME; AUTHORIZING THE MAYOR-PRESIDENT TO EXECUTE THE RELATED 2013 WEATHERIZATION ASSISTANCE PROGRAM (WAP) GRANT AGREEMENT WITH THE LOUISIANA HOUSING CORPORATION, (LHC), IN THE AMOUNT OF APPROXIMATELY \$236,213.68; AUTHORIZING THE MAYOR-PRESIDENT TO EXECUTE THE RELATED LOUISIANA EMERGENCY SOLUTIONS GRANTS WITH THE LOUISIANA HOUSING CORPORATION (LHC) IN THE AMOUNT OF APPROXIMATELY \$251,954; AND AUTHORIZING THE MAYOR-PRESIDENT OR URBAN DEVELOPMENT DIRECTOR TO EXECUTE THE RELATED COMMUNITY DEVELOPMENT CONTRACTS.

WHEREAS, submission requirements of the U.S. Department of Housing and Urban Development for the Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), Housing Opportunity for Persons With AIDS (HOPWA), and Emergency Shelter Grant (ESG) programs require a Consolidated Plan and Strategy with annual Action Plans; and

WHEREAS, the City-Parish wishes to submit its Action Plan for 2013; and,

WHEREAS, the Louisiana Housing Corporation (LHC) annually approve a grant to the City-Parish of in the amount of approximately \$236,213.68 for the related Weatherization Assistance Program (WAP) from the Louisiana Housing Corporation (LHC); and

WHEREAS, the Louisiana Housing Corporation (LHC) is anticipated to approve a grant in the amount of approximately

\$251,954 under the related Louisiana Emergency Solutions Grants program; and,

WHEREAS, the City-Parish Grants Review Committee previously reviewed and approved the Louisiana Emergency Solutions Grants application; and

WHEREAS, Emergency Solutions Grants program funds may be contracted to qualified nonprofit organizations providing shelter and related services to homeless persons; and,

WHEREAS, the City-Parish Office of Community Development received and evaluated proposals for Louisiana Emergency Solutions Grants assistance and recommends approval of grant agreements for certain eligible homeless shelter providers:

NOW, THEREFORE, BE IT RESOLVED by the Metropolitan Council of the Parish of East Baton Rouge and City of Baton Rouge that:

Section 1. The Mayor-President is hereby authorized to submit the Action Plan for 2013 grant application to the U.S. Department of Housing and Urban Development.

Section 2. The budget for the Louisiana Emergency Solutions Grants program is hereby approved so as to provide financial assistance in connection with certain homeless shelters.

Section 3. The Mayor-President is hereby authorized on behalf of the City of Baton Rouge and Parish of East Baton Rouge to execute grant agreements for these programs at the appropriate times.

Section 4. The Mayor-President or the Urban Development Director is hereby further authorized to execute subrecipient agreements or contracts under these grant agreements.

Section 5. The Mayor-President or the Urban Development Director is authorized to execute subsequent amendments to the grants contracts and/or supplemental grants contracts when such amendments/contracts increase and/or decrease the amount of funds made available to the City-Parish and provided that any such amendments/contracts are for the same purpose and under

substantially like terms and conditions.

Section 6. Any grant agreements or contracts authorized above shall be contingent upon prior review and approval by the City-Parish Grants Review Committee and by the Office of the Parish Attorney.



